

APPENDIX B

HISTORY OF SOURCES OF REVENUE JUNE 2002 - JUNE 2007						
YEAR	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
CASH & CHECKS	26%	26%	24%	22%	23%	23%
CREDIT CARDS	15%	14%	14%	14%	14%	15%
FEDERAL AID GRANTS	7%	7%	7%	6%	5%	6%
STATE AID GRANTS	8%	8%	9%	9%	9%	8%
LOANS	40%	40%	41%	44%	44%	43%
SCHOLARSHIPS	2%	2%	2%	2%	2%	2%
MISCELLANEOUS	2%	3%	3%	3%	3%	3%

HISTORY OF USES OF REVENUE JUNE 2002 - JUNE 2007						
YEAR	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
TUITION	37%	35%	40%	39%	38%	35%
COLLEGE FEE & STUDENT FEES	9%	10%	9%	9%	9%	9%
CAMPUS DEBIT ACCOUNT	5%	5%	5%	5%	4%	5%
RESIDENCE HALL RENTAL	16%	16%	16%	16%	18%	18%
FOOD SERVICE	12%	12%	12%	12%	12%	13%
IFR ACCOUNTS	4%	3%	3%	3%	2%	3%
FINANCIAL AID REFUNDED	17%	19%	15%	16%	17%	17%

HISTORY OF DISBURSEMENTS JUNE 2002 - JUNE 2007						
YEAR	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
NUMBER OF CHECKS	11,075	10,938	10,719	11,265	11,089	10,822
DOLLAR AMOUNT	\$19,625,631	\$20,856,226	\$21,186,719	\$23,764,105	\$24,566,422	\$25,432,075
INC/DEC NUMBER OF CHECKS	0	(137)	(219)	546	370	(267)
DOLLAR INCREASE/DECREASE	\$0	\$1,230,595	\$330,493	\$2,577,386	\$802,317	\$865,653
DOLLAR INC/DEC AS PERCENTAGE	0%	6%	2%	12%	3%	4%