

APPENDIX G

HISTORY OF FINANCIAL AID DISBURSED FOR COLLEGE CHARGES JUNE 2002 - JUNE 2007

YEAR	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
FEDERAL AID	\$3,595,247.00	\$3,817,969.00	\$3,921,092.00	\$3,717,728.00	\$3,593,556.00	\$3,891,733.00
STATE AID	3,748,953.11	4,019,518.00	5,287,011.00	5,504,449.00	5,763,164.00	5,296,409.12
LOANS	20,149,963.99	21,348,622.00	24,510,657.00	27,129,870.00	29,033,095.00	30,410,092.37
SCHOLARSHIPS	1,088,923.74	1,181,858.60	1,317,176.00	1,344,438.00	1,565,613.00	1,684,210.00
TOTAL	\$ 28,583,087.84	\$ 30,367,967.60	\$ 35,035,936.00	\$37,696,485.00	\$39,955,428.00	\$ 41,282,444.49
INCREASE/DECREASE	\$0.00	\$1,784,879.76	\$4,667,968.40	\$2,660,549.00	\$2,258,943.00	\$1,327,016.49
PERCENTAGE INC/DEC	0%	6%	15%	8%	6%	3%

HISTORY OF SOURCES OF PAYMENTS FINANCIAL AID JUNE 2002 - JUNE 2007

Source	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
FEDERAL AID						
Pell	3,316,471.00	3,622,035.00	3,741,013.50	3,551,850.00	3,410,572.00	3,402,490.00
SEOG	278,776.00	195,934.00	180,078.00	165,878.00	182,984.00	145,134.00
HERA Act Grants	N/A	N/A	N/A	N/A	N/A	344,109.00
STATE AID						
TAP	3,631,193.11	3,840,963.74	5,114,564.07	5,328,720.00	5,763,163.70	5,075,905.62
Aid for Part-time Study(APTS)	18,374.00	18,202.00	12,930.00	8,134.00	23,267.00	26,629.00
SUSTA	19,150.00	29,168.00	29,270.00	30,907.00	30,925.00	30,900.00
EOP	98,610.00	131,184.00	130,246.92	121,312.65	126,969.35	162,974.50
SUTEC Grants	N/A	N/A	N/A	15,375.00	8,525.00	0.00
LOANS						
Subsidized Loans	\$9,202,625.84	\$9,335,144.21	\$10,826,232.79	\$11,076,607.22	\$10,871,417.61	11,427,473.95
Unsubsidized Loans	6,361,432.94	6,396,908.46	6,512,558.80	7,151,434.74	7,833,011.59	7,702,144.91
Alternative Loans	2,391,139.97	3,151,924.98	3,775,595.70	4,831,263.59	5,917,747.02	6,702,350.51
Parent's Loans	1,352,427.16	1,524,407.62	2,378,698.07	2,679,309.07	3,107,420.37	3,374,548.25
Perkins	842,338.08	940,237.00	1,017,572.00	1,391,255.00	1,303,498.00	1,203,574.75
SCHOLARSHIPS						
Private Scholarships	593,816.94	432,203.00	452,076.55	479,144.00	612,250.35	648,858.00
Foundation Scholarships	345,275.00	416,075.60	458,806.99	417,000.00	401,808.75	443,000.00
Fredonia Scholarships	115,250.00	170,000.00	239,250.00	295,750.00	400,468.00	425,400.00
Government Scholarships	61,583.45	163,580.00	167,042.95	152,544.00	151,086.14	166,952.00
OTHER GRANTS						
Graduate Assistant	144,475.30	109,802.00	278,085.50	182,007.00	191,376.50	180,861.80
Teacher Waiver Certificates	13,389.00	18,102.00	12,278.00	6,500.00	6,750.00	3,750.00
Employee Reimbursement	3,267.00	6,801.64	3,200.00	4,208.25	7,629.46	2,249.19
TOTAL	\$28,789,594.79	\$30,502,673.25	\$35,329,499.84	\$37,889,199.52	\$40,350,869.84	\$41,469,305.48
INCREASE/DECREASE	\$0.00	\$1,713,078.46	\$4,826,826.59	\$7,386,526.27	\$2,461,670.32	\$1,118,435.64
PERCENTAGE INC/DEC	0%	6%	16%	24%	7%	3%