

**SUNY FREDONIA**  
**Proposed 2006-2007 Consolidated Budget**

**Campus Total FTE**

	2006-2007			2005-2006		Change	
	Inst FTE	NonInst FTE	Student Employee Headcount	Inst FTE	NonInst FTE	Inst FTE	NonInst FTE
<b>University Operating Budget</b>	241.50	327.13	316	231.00	312.79	10.50	14.34
<b>DIFR Budget</b>	0.00	90.80	431	0.00	84.80	0.00	6.00
<b>FSA Budget</b>	0.00	153.00	250	0.00	130.00	0.00	23.00
<b>IFR Budget</b>	0.00	32.15	295	0.00	33.17	0.00	-1.02
<b>SUTRA Budget</b>	0.00	4.00	0	0.00	5.00	0.00	-1.00
<b>College Foundation</b>	0.00	3.00	0	0.00	3.00	0.00	0.00
<b>Restricted Current Fund</b>	0.00	0.00	0	0.00	0.00	0.00	0.00
<b>TOTAL</b>	241.50	610.08	1,292	231.00	568.76	10.50	41.32

Note: All staffing is reported by FTE with the exception of the FSA. The FSA employment number includes 77 part-time employees, 45 full-time employees and 31 management employees.