

SUNY FREDONIA

Proposed 2006-2007 Budget

State University Tuition Reimbursable Account (SUTRA)

Student Affairs

Object	Proposed 2006-2007 Allocation	Proposed 2005-2006 Allocation	Change
Personal Service Regular	\$ -	\$ -	\$ -
Temporary Service	-	-	-
Other than Personal Service	275,500	213,500	62,000
TOTAL	\$ 275,500	\$ 213,500	\$ 62,000

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State University Tuition Reimbursable Account (SUTRA)

Student Affairs

Account Number	Account Title	Proposed 2006-2007 Allocation	Proposed 2005-2006 Allocation	Change
961581.01	Scholarship Incentive - Talent	\$ 70,000	\$ 87,000	\$ (17,000)
961581.02	Scholarship Incentive - Academic	55,500	101,500	(46,000)
961581.03	Scholarship Incentive - Alumni	25,000	20,000	5,000
961581.04	President's International Scholarship	30,000	5,000	25,000
961581.05	President's Pennsylvania Scholarship	10,000	0	10,000
961581.06	President's Ohio Scholarship	4,000	0	4,000
961581.07	President's Out-of-State Scholarship	81,000	0	81,000
TOTAL		\$ 275,500	\$ 213,500	\$ 62,000

SUTRA

Allocations

Like IFR accounts, SUTRA allocations are contingent upon available cash balances. Expenditures can only be processed to the extent that cash is available to support the allocation. Allocations can be increased for accounts which have cash in excess of allocation.

Allocation adjustments are generally reflective of known contractual increases and budget recommendations received from major fee groups.