

SUNY FREDONIA

Proposed 2006-2007 Budget

State University Tuition Reimbursable Account (SUTRA)

Campus Total FTE Distribution by Area

	2006-2007		2005-2006		Change	
	Inst FTE	NonInst FTE	Inst FTE	NonInst FTE	Inst FTE	NonInst FTE
President	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	0.00	4.00	0.00	5.00	0.00	-1.00
Administration	0.00	0.00	0.00	0.00	0.00	0.00
University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
Utilities/Other	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	4.00	0.00	5.00	0.00	-1.00