

SUNY FREDONIA

Proposed 2006-2007 Budget State University Tuition Reimbursable Account (SUTRA)

Academic Affairs

Object	Proposed 2006-2007 Allocation	Proposed 2005-2006 Allocation	Change
Personal Service Regular	\$ 164,700	\$ 263,000	\$ (98,300)
Temporary Service	710,000	740,000	(30,000)
Other than Personal Service	179,800	193,500	(13,700)
TOTAL	\$ 1,054,500	\$ 1,196,500	\$ (142,000)

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State University Tuition Reimbursable Account (SUTRA)

Academic Affairs

Account Number	Account Title	Proposed 2006-2007 Allocation	Proposed 2005-2006 Allocation	Change
960001.02	Summer Session-NonInstructional	\$ 82,200	\$ 148,000	\$ (65,800)
960001.03	AA Secretarial Support	82,500	115,000	(32,500)
960001.28	Distance Learning	20,000	20,000	-
960001.xx	Incentive to Academic Departments	25,000	25,000	-
960001.xx	Summer Session - Expenditures	600,000	600,000	-
960005.xx	J-Term	164,800	208,500	(43,700)
960003.00	Overseas Acad Prog-Fredonia	80,000	80,000	-
TOTAL		\$ 1,054,500	\$ 1,196,500	\$ (142,000)

SUTRA

Allocations

Like IFR accounts, SUTRA allocations are contingent upon available cash balances. Expenditures can only be processed to the extent that cash is available to support the allocation. Allocations can be increased for accounts which have cash in excess of allocation.

Allocation adjustments are generally reflective of known contractual increases and budget recommendations received from major fee groups.