

SUNY FREDONIA

Proposed 2006-2007 Budget State University Tuition Reimbursable Account (SUTRA)

Administration

Object	Proposed 2006-2007 Allocation	Proposed 2005-2006 Allocation	Change
Personal Service Regular	\$ -	\$ -	\$ -
Temporary Service	-	-	-
Other than Personal Service	570,000	490,000	80,000
TOTAL	\$ 570,000	\$ 490,000	\$ 80,000

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Proposed 2006-2007 Budget

State University Tuition Reimbursable Account (SUTRA)

Administration

Account Number	Account Title	Proposed 2006-2007 Allocation	Proposed 2005-2006 Allocation	Change
960002.00	Overseas Acad Prog-Tuition Exchange	\$ 130,000	\$ 90,000	\$ 40,000
960005.XX	Over Enrollment	400,000	400,000	-
960605.00	Utility Expenses	40,000	-	40,000
TOTAL		\$ 570,000	\$ 490,000	\$ 80,000

SUTRA

Allocations

Like IFR accounts, SUTRA allocations are contingent upon available cash balances. Expenditures can only be processed to the extent that cash is available to support the allocation. Allocations can be increased for accounts which have cash in excess of allocation.

Allocation adjustments are generally reflective of known contractual increases and budget recommendations received from major fee groups.