

SUNY FREDONIA
Proposed 2007-2008 Budget
Dormitory Income Fund Reimbursable (DIFR)

Overview

The 2007–2008 Residence Hall budget totals \$13,057,000, an increase of \$757,000 above the 2006-2007 budget. Rental rates for a standard double room will increase by \$150 per semester, from \$2,375 to \$2,525; this represents an increase of 6.32%. Major cost increases include \$245,000 in additional personal service costs for collective bargaining agreements, \$197,510 for employee fringe benefits and \$190,000 for debt service.

The 2007-2008 budget continues the aggressive capital construction program in the residence halls. The following capital projects are scheduled to be completed during the 2007-2008 fiscal year.

• Nixon Hall – Window replacement	\$ 650,000
• McGinnies Hall – Fire alarm/electrical upgrades	300,000
• Gregory Hall – Fire alarm upgrades	250,000
• Chautauqua Hall – Lobby renovations	150,000
• Grissom Hall – Elevator upgrade	120,000
• Chautauqua Hall – Generator replacement	80,000
• McGinnies Hall – Corridor ceiling replacement	80,000
• McGinnies Hall – New student room doors	75,000
• Disney Hall – Shower valve replacements	30,000
• Nixon Hall – New interior signage	15,000
• Throughout Residence Halls - Access control upgrades	100,000
• Masonry repairs, new sidewalks, landscaping and stairwells	<u>165,000</u>
Total	<u>\$2,015,000</u>

The 2007-2008 Residence Hall budget has been prepared in accordance with the flexibility granted by the SUNY Dormitory Devolution procedures. Consultation with residence hall students concerning proposed 2007-2008 rates and capital projects was conducted in December 2006. The Dormitory Devolution procedures give the campus greater flexibility in the management of the residence hall operations. SUNY residence halls are totally self-sufficient and supported by revenue generated from operations.