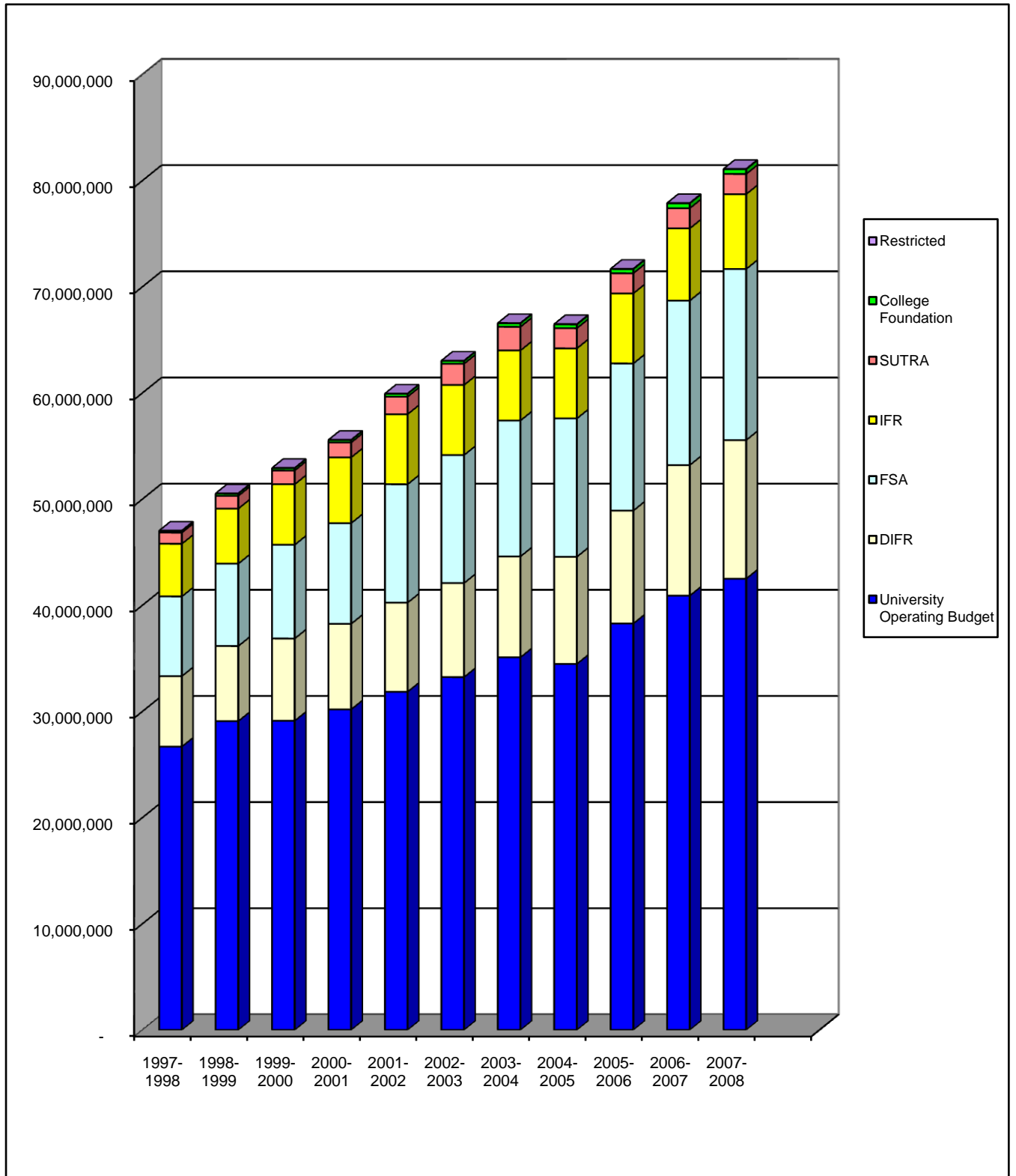


SUNY Fredonia Consolidated Operating Budgets 1997-1998 to 2007-2008



SUNY Fredonia
Consolidated Operating Budgets
1998-99 to 2005-2006

	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
University Operating Budget	28,520,600	29,124,200	30,197,300	31,854,500	33,232,400	35,100,000	34,480,000	38,280,000
DIFR	7,071,400	7,747,400	8,058,300	8,395,000	8,860,000	9,500,500	10,091,750	10,639,250
FSA	7,762,200	8,831,625	9,480,675	11,151,000	12,058,640	12,808,035	13,028,475	13,859,535
IFR	5,184,000	5,700,000	6,200,000	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000
SUTRA	1,200,000	1,300,000	1,400,000	1,650,000	2,000,000	2,225,000	1,900,000	1,900,000
College Foundation	211,650	215,300	227,000	270,500	267,000	325,900	355,000	389,600
Restricted	6,600	6,200	6,000	6,000	9,400	10,700	18,500	11,100
Total	49,956,450	52,924,725	55,569,275	59,927,000	63,027,440	66,570,135	66,473,725	71,679,485
% Change		5.94%	5.00%	7.84%	5.17%	5.62%	-0.14%	7.83%