

SUNY FREDONIA
Proposed 2007-2008 Consolidated Budget

Campus Total FTE

	2007-2008			2006-2007		Change	
	Inst FTE	NonInst FTE	Student Employee Headcount	Inst FTE	NonInst FTE	Inst FTE	NonInst FTE
University Operating Budget	243.50	337.68	225	241.50	326.13	2.00	11.55
DIFR Budget	0.00	91.80	240	0.00	90.80	0.00	1.00
FSA Budget	0.00	179.00	300	0.00	153.00	0.00	26.00
IFR Budget	0.00	32.40	200	0.00	32.15	0.00	0.25
SUTRA Budget	0.00	4.00	0	0.00	4.00	0.00	0.00
College Foundation	0.00	3.00	0	0.00	3.00	0.00	0.00
Restricted Current Fund	0.00	0.00	0	0.00	0.00	0.00	0.00
TOTAL	243.50	647.88	965	241.50	609.08	2.00	38.80

Note: All staffing is reported by FTE with the exception of the FSA. The FSA employment number includes 96 part-time employees and 83 full-time employees.