

SUNY FREDONIA

Proposed 2007-2008 Consolidated Budget

Summary

	Budget Amount	FTE Employees	Student Employees
University Operating Budget	\$ 42,609,000	581.18	325
Residence Hall (DIFR) Operating Budget	13,057,000	91.80	430
Faculty Student Association (FSA) Budget	16,114,475	179.00	300
Income Fund Reimbursable (IFR) Budget	7,050,000	32.40	200
State University Tuition Reimbursable Account (SUTRA)	1,900,000	4.00	-
Fredonia College Foundation Operating Budget	447,942	3.00	-
Fredonia Restricted Current Fund Budget	13,000	0.00	-
Consolidated University Operating Budget	\$ 81,191,417	891.38	965