

SUNY FREDONIA
Proposed 2007-2008 Budget
Faculty Student Association
Capital Purchases
Schedule I

<u>Unit</u>	<u>Item</u>	<u>Budgeted Cost</u>	<u>Useful Life</u>
<u>Bookstore</u>			
	Inventory collection devices (2)	\$ 6,000	5
<u>Erie Dining Hall</u>			
	Fire suppression hood	9,500	15
<u>Connections Food Court</u>			
	Floor scrubber	7,500	5
<u>Commissary</u>			
	Walk-in cooler	9,000	15
	Auto-slicer	18,000	5
	Dryers (3)	12,000	5
<u>College Lodge</u>			
	Lodge Service Fee		
	Generator	15,000	5
	Operations		
	Exterior doors	3,850	10
	Bridge	3,500	5
<u>Washer & Dryers</u>			
	LaundryView wiring	35,000	5
<u>Administration</u>			
	IT		
	Computers (15)	12,000	5
	Payroll server	2,300	5
	Domain controller server	2,800	5
	Server room	5,000	10
	Switches (2) & GBICS	13,200	5
	General Office		
	Reupholster Furniture	3,000	10
	Contingency	50,000	5
	Subtotal	<u>\$ 207,650</u>	
<u>Construction</u>			
	Erie		
	Renovations - Spring 2008	50,000	
	Connections Food Court		
	Renovation design and old bookstore construction phase	500,000	
	Total Capital Purchases	<u>\$ 757,650</u>	