

SUNY FREDONIA
Proposed 2007-2008 Budget
Income Fund Reimbursable (IFR)

Campus Total by Expenditure Type

Object	2007-2008 Proposed Allocation	2006-2007 Proposed Allocation	Change
Personal Service Regular	\$ 1,483,800	\$ 1,474,200	\$ 9,600
Temporary Service	621,200	661,800	(40,600)
Other than Personal Service	4,945,000	4,664,000	281,000
TOTAL	\$ 7,050,000	\$ 6,800,000	\$ 250,000