

SUNY FREDONIA

**Proposed 2007-2008 Budget
Income Fund Reimbursable (IFR)**

Campus Total FTE Distribution by Area

	2007-2008		2006-2007		Change	
	Inst FTE	NonInst FTE	Inst FTE	NonInst FTE	Inst FTE	NonInst FTE
President	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	0.00	2.27	0.00	2.27	0.00	0.00
Administration	0.00	10.00	0.00	9.75	0.00	0.25
University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
Student Affairs	0.00	20.13	0.00	20.13	0.00	0.00
Utilities/Other	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	32.40	0.00	32.15	0.00	0.25