

SUNY FREDONIA

Income Fund Reimbursable Fees

STUDENT SERVICES AND PROGRAM CHARGE

PROJECTED REVENUE

	Projected Revenue 2007-2008*	Projected Revenue 2006-2007**	Net Increase/ (Decrease)
Student Activity Fee	\$ 932,012.80	\$ 912,814.58	\$ 19,198.22
Athletic Fee	1,312,167.65	1,202,386.25	109,781.40
Health Center Fee	1,262,409.85	1,202,386.25	60,023.60
Technology Fee	1,518,348.35	1,426,789.23	91,559.12
Transportation Services	492,303.50	457,927.43	34,376.07
Enhanced College Services	466,874.70	453,442.57	13,432.13
	<u>\$ 5,984,116.85</u>	<u>\$ 5,655,746.31</u>	<u>\$ 328,370.54</u>

* Based on 5250 FTE, Proposed 07-08 Rates and Includes Summer Session revenue.

** Based on 5200 FTE and Includes Summer Session revenue.

BUDGETED RATES

	Proposed Semester Rate 2007-2008	Full-Time Semester Rate 2006 - 2007	Net Increase
Student Activity Fee	\$ 90.75	\$ 89.50	\$ 1.25
Athletic Fee	128.00	118.00	10.00
Health Center Fee	123.00	118.00	5.00
Technology Fee	148.00	140.00	8.00
Transportation Services	48.00	45.00	3.00
Enhanced College Services	45.50	43.00	2.50
	<u>\$ 583.25</u>	<u>\$ 553.50</u>	<u>\$ 29.75</u>

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Income Fund Reimbursable Fees

PROJECTED 2007-08 STUDENT SERVICES AND PROGRAM CHARGE REVENUE

Based on 5250 FTE & Proposed 2007-08 Rates

Projected Academic Year 2007 - 2008							
	Full-Time Rate		Part-time Rate		Fall 2007 Revenue	Spring 2008 Revenue	Total 2007-08 Revenue
Student Activity Fee	\$ 90.75	\$	7.55	\$	465,075.40	\$ 439,625.70	\$ 904,701.10
Athletic Fee	128.00		10.65		655,976.70	620,080.85	1,276,057.55
Health Center Fee	123.00		10.25		630,395.50	595,904.25	1,226,299.75
Technology Fee	148.00		12.35		758,569.30	717,070.15	1,475,639.45
Transportation Services	48.00		4.00		246,008.00	232,548.00	478,556.00
Enhanced College Services	45.50		3.80		233,217.40	220,459.70	453,677.10
Subtotal	<u>\$ 583.25</u>	\$	<u>48.60</u>	\$	<u>2,989,242.30</u>	<u>\$ 2,825,688.65</u>	<u>\$ 5,814,930.95</u>

Projected Summer Session 2007				
	Full-Time Rate		Part-time Rate	Summer 2007 Revenue
Student Activity Fee	\$ 89.50	\$	7.45	\$ 27,311.70
Athletic Fee	118.00		9.85	36,110.10
Health Center Fee	118.00		9.85	36,110.10
Technology Fee	140.00		11.65	42,708.90
Transportation Services	45.00		3.75	13,747.50
Enhanced College Services	43.00		3.60	13,197.60
Subtotal	<u>\$ 553.50</u>	\$	<u>46.15</u>	<u>\$ 169,185.90</u>

2007 - 2008 FISCAL YEAR (INCLUDING SUMMER SESSION 2007)				
	Fall and Spring Revenue		Summer 2007 Revenue	Total 2007-08 Revenue
Student Activity Fee	\$ 904,701.10	\$	27,311.70	\$ 932,012.80
Athletic Fee	1,276,057.55		36,110.10	1,312,167.65
Health Center Fee	1,226,299.75		36,110.10	1,262,409.85
Technology Fee	1,475,639.45		42,708.90	1,518,348.35
Transportation Services	478,556.00		13,747.50	492,303.50
Enhanced College Services	453,677.10		13,197.60	466,874.70
Subtotal	<u>\$ 5,814,930.95</u>	\$	<u>169,185.90</u>	<u>\$ 5,984,116.85</u>