

SUNY FREDONIA

Proposed 2007-2008 Budget

State University Tuition Reimbursable Account (SUTRA)

Student Affairs

Object	Proposed 2007-2008 Allocation	Proposed 2006-2007 Allocation	Change
Personal Service Regular	\$ -	\$ -	\$ -
Temporary Service	-	-	-
Other than Personal Service	327,000	275,500	51,500
TOTAL	\$ 327,000	\$ 275,500	\$ 51,500

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State University Tuition Reimbursable Account (SUTRA)

Student Affairs

Account Number	Account Title	Proposed 2007-2008 Allocation	Proposed 2006-2007 Allocation	Change
961581.01	Scholarship Incentive - Talent	\$ 55,000	\$ 70,000	\$ (15,000)
961581.02	Scholarship Incentive - Academic	25,000	55,500	(30,500)
961581.03	Scholarship Incentive - Alumni	30,000	25,000	5,000
961581.04	President's International Scholarship	96,000	30,000	66,000
961581.05	President's Pennsylvania Scholarship	8,000	10,000	(2,000)
961581.06	President's Ohio Scholarship	2,000	4,000	(2,000)
961581.07	President's Out-of-State Scholarship	111,000	81,000	30,000
	TOTAL	\$ 327,000	\$ 275,500	\$ 51,500

SUTRA

Allocations

Like IFR accounts, SUTRA allocations are contingent upon available cash balances. Expenditures can only be processed to the extent that cash is available to support the allocation. Allocations can be increased for accounts which have cash in excess of allocation.

Allocation adjustments are generally reflective of known contractual increases and budget recommendations received from major fee groups.