

SUNY FREDONIA

Proposed 2007-2008 Budget

State University Tuition Reimbursable Account (SUTRA)

Campus Total FTE Distribution by Area

	2007-2008		2006-2007		Change	
	Inst FTE	NonInst FTE	Inst FTE	NonInst FTE	Inst FTE	NonInst FTE
President	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	0.00	4.00	0.00	4.00	0.00	0.00
Administration	0.00	0.00	0.00	0.00	0.00	0.00
University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
Utilities/Other	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	4.00	0.00	4.00	0.00	0.00