

SUNY FREDONIA

Proposed 2007-2008 Budget

State University Tuition Reimbursable Account (SUTRA)

Administration

Account Number	Account Title	Proposed 2007-2008 Allocation	Proposed 2006-2007 Allocation	Change
960002.00	Overseas Acad Prog-Tuition Exchange	\$ 130,000	\$ 130,000	\$ -
960005.XX	Over Enrollment	440,000	400,000	40,000
960605.00	Utility Expenses	-	40,000	(40,000)
TOTAL		\$ 570,000	\$ 570,000	\$ -

SUTRA

Allocations

Like IFR accounts, SUTRA allocations are contingent upon available cash balances. Expenditures can only be processed to the extent that cash is available to support the allocation. Allocations can be increased for accounts which have cash in excess of allocation.

Allocation adjustments are generally reflective of known contractual increases and budget recommendations received from major fee groups.

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Administration

Object	Proposed 2007-2008 Allocation	Proposed 2006-2007 Allocation	Change
Personal Service Regular	\$ -	\$ -	\$ -
Temporary Service	-	-	-
Other than Personal Service	570,000	570,000	-
TOTAL	\$ 570,000	\$ 570,000	\$ -