

SUNY FREDONIA

Proposed 2007-2008 Consolidated Budget

Campus Total

	2007-2008 Proposed Allocation	2006-2007 Proposed Allocation	Change
University Operating Budget	\$ 42,609,000	\$ 40,905,400	\$ 1,703,600
DIFR Budget	13,057,000	12,300,000	757,000
FSA Budget	16,114,475	15,493,380	621,095
IFR Budget	7,050,000	6,800,000	250,000
SUTRA Budget	1,900,000	1,900,000	-
College Foundation	447,942	462,030	(14,088)
Restricted Current Fund	13,000	12,300	700
TOTAL	\$ 81,191,417	\$ 77,873,110	\$ 3,318,307