



assist students to develop the skills and understanding to participate as a productive member of a community with mutual respect and civility toward others. Many programs are offered throughout the academic year to enhance or assist resident students with these interpersonal skills. A sampling of some of these events from the past year includes the following:

- **Move in Crew** - 265 students representing 15 student groups assisted residence hall students and their families on move in day at the start of the fall semester.
- **Little Siblings Weekend** - 258 siblings spent a weekend of activities on campus with their brothers and sisters.
- **Buffalo News Kids Day** - 303 students from 24 student groups raised more than \$3,500 in the Spring 2007 semester.

Other services provided to residence hall students include:

- The wellness center, aerobic center and craft room.
- ResNet provided technology support and services for all residents by processing over 1,400 work orders, 140,000 pages of printing and coordinating the installation of Axis TVs and closed circuit TV cameras in each building.

These programs and services enhanced the quality of life for residence hall students and the entire campus community.



Planning Assumptions

Planning assumptions used in the development of the 2008-2009 Residence Hall budget include the following:

- Residence hall room rates for a standard double room will increase by \$300 annually from \$5,050 to \$5,350, an increase of 5.9 percent.
- Total available revenue will increase from \$13.0 million to \$13.8 million.
- Residence hall occupancy will remain above 95 percent in the fall and 90 percent in the spring semester.

Seventy-five percent of student residents feel that their housing experience fulfilled their expectations.

SUNY FREDONIA Proposed 2008-2009 Budget Dormitory Income Fund Reimbursable (DIFR)		
Revenue Sources and Expenditures		
Revenue Sources:		
Dormitory Rental Income	\$	13,144,000
Guest Rentals		174,500
RA Rent Waiver Reimbursement		480,000
Total	\$	13,798,500
Expenditures:		
Personal Service Regular	\$	3,754,900
Temporary Service		500,500
Fringe Benefits		1,902,259
Supplies & Expense		2,159,900
Res Net		250,000
Equipment Replacement		250,000
Utilities		1,650,000
RA Rent Waivers		480,000
Debt Service		2,850,000
Reserve		941
Total	\$	13,798,500