



2008-2009 Faculty Student Association Operating Budget

Washers and Dryers Schedule D-2		
	2008-2009 <u>Budget</u>	2007-2008 <u>Budget</u>
<u>Revenues</u>		
Washer and Dryer Income	\$166,000	\$164,000
Total Revenue	\$166,000	\$164,000
<u>Operating Expenses</u>		
Salaries, Wages and Employee Benefits	\$9,811	\$10,646
Contracted Service	59,192	59,192
Depreciation - Leasehold Improvements	8,327	10,171
Miscellaneous	1,000	1,000
Utilities and Space Use Assessment	14,628 a	47,446
Total Operating Expenses	\$92,958	\$128,454
Excess of Revenues Over Expenses	\$73,042	\$35,546
<u>Allocation of Administrative Expenses</u>		
Excess of Revenues Over Expenses	\$47,560	\$11,603
Supplemental Information:		
Contractors Name:	Mac-Gray, 22 Water St., Cambridge, MA.	
<u>Notes:</u>		
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Change in assessment methodology by SUNY Fredonia. Refer to program page for restricted programs.		
There may be slight variances in totals due to rounding		

Alumni House (286 Central Avenue) Schedule D-3		
	2008-2009 <u>Budget</u>	2007-2008 <u>Budget</u>
<u>Revenues</u>		
Alumni Rental	\$24,000	\$23,500
Catering Commission	2,000	2,250
Other Rentals	11,000	12,000
Total Revenue	\$37,000	\$37,750
<u>Operating Expenses</u>		
Salaries, Wages and Employee Benefits	\$19,612	\$15,345
Depreciation	22,839	19,916
Maintenance and Repairs	1,500	1,500
Miscellaneous Supplies	500	575
Refuse Removal	520	500
Reimburse State for Grounds work	2,000	1,500
Telephone and Alarms	1,500	1,500
Utilities	7,000	7,000
Total Operating Expenses	\$55,471	\$47,835
Excess of Revenues Over Expenses	(\$18,471)	(\$10,085)
<u>Allocation of Administrative Expenses</u>		
Excess of Revenues Over Expenses	7,507	7,053
Excess of Revenues Over Expenses	(\$25,978)	(\$17,138)