



<b>Cable TV Schedule D-4</b>		
	2008-2009 <u>Budget</u>	2007-2008 <u>Budget</u>
<u>Revenues</u>		
Cable TV Service	\$167,000	\$162,000
Total Revenue	\$167,000	\$162,000
<u>Operating Expenses</u>		
Salaries, Wages and Employee Benefits	\$12,196	\$12,949
Depreciation	-	-
Miscellaneous	2,000	2,000
Programming and Signal	108,593	108,786
Total Operating Expenses	\$122,789	\$123,735
Excess of Revenues Over Expenses	44,211	38,265
<u>Allocation of Administrative Expenses</u>		
Excess of Revenues Over Expenses	\$2,732	\$10,403
<u>Notes:</u>		
There may be slight variances in totals due to rounding		

***The opening of University Commons in Fall 2006 included the Cranston Marchè, the Starbucks Cafè, a convenience store and a new bookstore.***

