



# 2008-2009 Faculty Student Association Operating Budget

Program Expenditures Budget Schedule E		
Programs	2008-2009 <u>Budget</u>	2007-2008 <u>Budget</u>
<u>Unrestricted</u>		
Alcohol/Drug Education (ADEPT)	\$3,000	\$3,000
Administration Team for the Relay for Life	250	250
Campus Life - Commencement Activities	6,500	6,500
Campus Life - Events	2,100	2,100
Campus Life - Leadership Development Program	2,600	2,600
Campus Life - New Student Orientation	3,000	3,000
Career Development - Career Topics/Career Fair	2,200	2,200
Career Development - Internship Development Program	2,000	2,000
Council for Women's Concerns - Meet & Greet	500	750
Dance Ensemble - Guest Artist Residency	0	3,500
Disability Services - Academic Support/Training	3,200	3,000
EDP Cultural Connections Project	1,000	1,000
Employee Assistance Program - Wellness Fair/Toilet Talk	1,100	1,100
English Department - Creating Writers Conference	1,200	0
English Department - Energize Your Teaching of Writing	1,000	2,000
English Department - International Film Festival	0	800
English Department - Women's Studies	0	1,500
Financial Aid - FSA Emergency Fund	34,105	30,000
First Teachers Training Workshop	500	0
High School Computer Competition - 5th annual	500	0
International Education - Women of the World	0	200
Intersarsity Christian Fellowship - A Christmas to Remember	0	500
Learning Center	3,000	0
Modern Language & literatures - Crossing the Border w. F Jimenez	500	0
Multicultural Enrichment/Programming	32,000	30,000
Office of Student Services - PACE	3,000	3,000
Philosophy - Podcast Lecture Series	500	0
President's Fund	19,000	19,000
Reed Library - Emmett Till Traveling Exhibit	620	0
Residence Life - Buffalo News Kids Day	225	250
Residence Life - Craft Room Programming	600	500
Residence Life - Little Siblings Weekend	500	550
Residence Life - Move in Crew	1,000	1,250
Residence Life - SafeZone	1,000	1,000
Residence Life - Student Development Committee	2,000	2,000
Rockefeller Arts Center - Art Gallery - The synergy Project	1,500	2,500
Rockefeller Arts Center - Visiting Artists	2,000	2,500
School of Music - Fredonia Guitar Society	0	750
School of Music - Rosch Musical Arts Series	4,500	3,900
Secretarial/Clerical Professional Development Committee	2,500	2,500
Senior Class Picnic	3,500	3,500
Student Affairs - Emergency Assistance Fund	1,000	1,000
Student Association Advocacy	1,800	1,800
Student Association - USA Today	3,000	2,500
Student Parents in Education (S.P.I.E.)	4,000	4,000
Student Research & Creativity Exposition	2,000	1,500
Transfer Counselor Luncheon - NYSTAA Meeting	500	0
Sub-total	<u>\$155,000</u>	<u>\$150,000</u>
<u>Restricted</u>		
Restricted Institutional Programming	\$300,000	\$0
Restricted Administrative Programming	100,000	0
FSA Fredonia Scholarship Award Endowment Fund	20,000	20,000
Campus Van Service	0	40,000
Total Program Expenditures	<u><u>\$575,000</u></u>	<u><u>\$210,000</u></u>
There may be slight variances in totals due to rounding		