



Food Service Budget Schedule A - Addendum 2

A. Food Service Operations Program Description

<u>Self Operated: (List)</u>	<u>Sub-Contracted to Signature Café</u>
Cranston Marche	Campus Grind-Williams Center
Erie Dining Center	Gazebo-Fenton Hall
Center Pointe	Three Corners-McEwen Hall
C-Store (Bookstore)	Time Out Café-Natatorium
Starbucks Coffee (Bookstore)	Upbeat Café-Mason Hall

B. Contract Meal Plan Information

- (1) Is a Contract Meal Plan Optional Mandatory
Except for Apartment Residents, Seniors & Hendrix & Igoe Hall residents.
- (2) If "Mandatory", is there a minimum plan required Yes
- (3) If yes which plan? Plan 4 (7 Plus \$550)/Plan 5(Max-Flex all points)*
- (4) The Max-Flex (all points) Plan 5 is not available to freshmen
- (5) Meals and points accepted in Cranston Marche and Erie Dining Center
- (6) Points only accepted at Center Pointe, C-Store, Starbucks, and Signature Cafes
- (7) Meal Plans see below:

Plan #	Meal Plan	Current Cost Per Semester	Budgeted Cost Per Semester	\$ Increase	% Increase	Feed-a- Friend Meals
1	Unlimited Meals + \$100	-	\$1,890	-	-	5
2	14 Meals + \$550	\$1,795	\$1,895	\$100	5.57%	5
3	10 Meals + \$550	\$1,665	\$1,760	\$95	5.71%	3
4	7 Meals + \$550	\$1,560	\$1,650	\$90	5.77%	3
5	Max-Flex - all points	-	\$1,655	-	-	5
6	Commuter points	\$695	\$735	\$40	5.76%	0
7	Commuter points	\$495	\$525	\$30	6.06%	0

Plan #	Meal Plan	Budgeted Cost Per Semester	Estimated Fall '08	Estimated Spring '09	Revenue
1	Unlimited Meals + \$100	\$1,890	200	100	\$ 567,000
2	14 Meals + \$550	\$1,895	400	200	1,137,000
3	10 Meals + \$550	\$1,760	1,150	1,030	3,836,800
4	7 Meals + \$550	\$1,650	450	415	1,427,250
5	Max-Flex - all points	\$1,655	600	700	2,151,500
6	Commuter points	\$735	325	275	441,000
7	Commuter points	\$525	400	450	446,250
Total			3,525	3,170	\$ 10,006,800

Point prices in dining centers

Breakfast	\$5.25
Lunch	5.95
Dinner	7.45
Total	\$18.65

Cash prices including tax in dining centers

Breakfast	\$7.05
Lunch	9.20
Dinner	11.75
Total	\$28.00

Same as 2007-2008; Incentive to use points to purchase a meal in Marche & Erie
There may be slight variances in totals due to rounding



Faculty Student
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