



**Campus Bookstore Budget
Schedule B - Addendum 1**

	2008-2009 <u>Budget</u>	2007-2008 <u>Budget</u>
<u>Other Operating Expenses</u>		
Advertising	\$14,700	\$16,850
Bad Debts	6,000	10,000
Computer Services and Systems Maintenance	26,735 a	15,211
Dues and Subscriptions	4,000	4,300
Education and Training	0	1,000
Licenses & Permits	5,400	5,200
Office Supplies	3,300	3,100
Paper Supplies and Miscellaneous	66,450	68,800
Postage	10,000	8,700
Printing	5,300	4,200
Professional Services	2,500	1,000
Refuse Removal	5,315	5,111
Repairs and Maintenance	6,700	8,000
Royalties	73,600	74,802
Sales Tax Expense	100	100
Telephone	5,550	5,100
Travel	15,300	12,300
Utilities and Space Use Assessment	15,740 b	72,638
Uniforms & Laundry	5,000	1,000
	<u>\$271,690</u>	<u>\$317,412</u>
<u>Other Revenues</u>		
Commissions	\$20,000 c	\$45,000
Fax Income	900	575
Check Cashing & Miscellaneous Income	52,000 c	16,950
	<u>\$72,900</u>	<u>\$62,525</u>

Notes:

- a WebPRISM online sales software
- b Change in assessment methodology by SUNY Fredonia. Refer to program page for restricted programs.
- c Nebraska used book program rebates reflected in Miscellaneous income instead of Commissions.

There may be slight variances in totals due to rounding