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Technology Fee Overview

A significant portion of the institutional Information Technology Services operation is supported by the Student Technology Fee. Karen Klose, associate vice president for Information Technology, supervises this unit. This fee is a component of the campus Student Services and Program Charge. The Student Technology Fee budget is developed in consultation with the Information Technology Advisory Board (ITAB). Representatives on ITAB include faculty, administrators, students and Information Technology staff. Funds from the Student Technology Fee support a wide range of campus technology services including; software licenses, networking (wired and wireless) infrastructure, the Student Information system, lab equipment upgrades and consumables, and the development of smart classrooms.

The use of the Student Technology Fee has enabled the campus to make critical investments in student technology services for which New York State funding is not available. The Student Technology Fee has resulted in a wide range of technological improvements benefitting students in every program across the campus.

Highlights

Over the past year the Student Technology Fee has assisted with the following technology upgrades across campus:

SUNY Fredonia was one of four schools nationwide to win the ANGEL Impact “Extreme Conversion” award from ANGEL LMS for the conversion from the Blackboard system to ANGEL in a six-month time-frame. The conversion is credited to Educational Technology project management and programming partnership that provided Banner/ ANGEL data integration for automated course, student, and faculty data loads to ANGEL based on student course registration in Banner.

A Commencement DVD was developed in conjunction with University Advancement and

the Commencement Committee and distributed to all graduating undergraduate and graduate students. This DVD process was presented at the June 2007 SUNY Technology Conference.

A “Targeted Messages” application to provide a portal-type messaging system in Your Connection for students was developed and presented at the SUNY Wizard Conference and at the SETA Northeast Conference. Three schools nationwide have implemented the SUNY Fredonia application.

The conversion to the standardized Microsoft Exchange e-mail and calendaring system for the university was completed with the addition of student’s accounts. Workshops on efficient use of the Exchange platform were offered for faculty and staff in the fall of 2006 with excellent participation and feedback.

Wireless access in all but one academic building has been achieved. Popular outdoor public spaces have been site-surveyed for potential wireless access.

Planning Assumptions

Planning assumptions used in the development of the 2008-2009 Technology Fee budget include the following:

- The Student Technology Fee will increase by \$7 per semester (\$14 annually).
- The services supported by the Student Technology Fee will continue to be provided at current levels, with inflationary increases

SUNY FREDONIA Proposed 2008-2009 Budget Income Fund Reimbursable (IFR) Technology Fee		
Revenue:		
Projected Revenue	\$	1,592,787
Rollover from Prior Year		-
Less: Reserve for Shortfall		100,000
Less: Admin. Overhead		74,639
Less: Maint. Overhead		134,351
Less: Fringe Benefits		-
Net Revenue		<u>\$ 1,283,797</u>
Expenses:		
Personal Service	\$	-
Temporary Service		70,000
Supplies & Expenses		1,209,100
Unallocated Revenue		<u>4,697</u>
Total Expenses		<u>\$ 1,283,797</u>



for software maintenance and Internet bandwidth covered by the modest increase.

carefully planned within those allocations.

Operating Budget

The 2008-2009 Student Technology fee budget totals \$1,279,100 which represents an increase of \$53,100 (4 percent) from last year.

The majority of technology expenditures covered by the Student Technology Fee are continuing expenses, such as Internet bandwidth, expansion of the wireless network, computer lab consumables, computer lab upgrades, software licensing, smart classroom equipment upgrades, and student employee salaries. All renovations and upgrades are

The \$7 per semester (\$14 annual) increase in the Student Technology Fee will cover software inflationary expense, Internet bandwidth increase, and the incorporation of multi-media functionality in three traditional classrooms. Technology fee funding will again contribute toward the budget shortfall in 2008-2009. An additional investment in technology funding is sought each year to cover a portion of emerging technology needs identified by institutional task forces including applications to meet online communication, collaboration and educational needs in addition to applications for streamlined and efficient university business functions.

**SUNY FREDONIA
Proposed 2008-2009 Budget
Income Fund Reimbursable (IFR)
Student Technology Fee**

Account Number	Account Title	2008-2009 Proposed Allocation	2007-2008 Proposed Allocation	Change
900836.02	STF Student Information System	\$ 125,000	\$ 125,000	\$ -
900836.03	STF Distance Learning	2,100	2,100	-
900836.05	STF Lab Support	25,000	25,000	-
900836.06	STF Bandwidth	120,000	91,300	28,700
900836.07	STF Networking	140,000	140,000	-
900836.08	STF Repairs	12,000	12,000	-
900836.09	STF Server	175,000	175,000	-
900836.10	STF Software Licenses	210,000	190,000	20,000
900836.11	STF Smart Classrooms	60,000	60,000	-
900836.12	STF Student Asst Personnel	70,000	70,000	-
900836.13	STF Student Lab Upgrades	160,000	130,000	30,000
900836.14	STF Center	-	-	-
900836.15	STF Training	50,000	40,000	10,000
900836.21	STF Hardware Replacements	90,000	90,000	-
900836.22	STF Wireless Implementation	40,000	40,000	-
900836.23	STF Research & Development	-	5,000	(5,000)
900836.90	Banner Financing	-	-	-
900836.98	Contingency	-	30,600	(30,600)
TOTAL		\$ 1,279,100	\$ 1,226,000	\$ 53,100

**Student Technology Fee
Distribution by Expenditure Type**

Object	2008-2009 Proposed Allocation	2007-2008 Proposed Allocation	Change
Personal Service Regular	\$ -	\$ -	\$ -
Temporary Service	70,000	70,000	-
Other than Personal Service	1,209,100	1,156,000	53,100
TOTAL	\$ 1,279,100	\$ 1,226,000	\$ 53,100