



2008-2009 SUNY Fredonia Income Fund Reimbursable (IFR)

University Advancement Budget Statement

Overview

University Advancement manages two IFR accounts. These accounts include a campus-wide IFR buy-out account and a capital campaign account. The revenue in these accounts is generated from a portion of the IFR buy-out.

Highlights

The two IFR accounts maintained by University Advancement provide support in achieving their divisional goals and supporting the campus capital campaign.

Planning Assumptions

Planning assumptions used in the development of this budget include:

- The IFR allocation will remain the same as the 2007-2008 fiscal year.
- Both IFR accounts will be operated on a self-sustaining basis.

Operating Budget

For the 2008-2009 fiscal year the two IFR accounts in University Advancement will receive an allocation of \$21,200, the same as the 2007-2008 fiscal year.

SUNY FREDONIA			
Proposed 2008-2009 Budget			
Income Fund Reimbursable (IFR)			
University Advancement			
Object	2008-2009 Proposed Allocation	2007-2008 Proposed Allocation	Change
Personal Service Regular	\$ -	\$ -	\$ -
Temporary Service	-	-	-
Other than Personal Service	21,200	21,200	-
Total	\$ 21,200	\$ 21,200	\$ -

SUNY FREDONIA				
Proposed 2008-2009 Budget				
Income Fund Reimbursable (IFR)				
University Advancement				
Account Number	Account Title	2008-2009 Proposed Allocation	2007-2008 Proposed Allocation	Change
910620.04	IFR Buyout - University Advancement	\$ 8,200	\$ 8,200	\$ -
910620.14	Capital Campaign	13,000	13,000	-
TOTAL		\$ 21,200	\$ 21,200	\$ -