



## Intercollegiate Athletics Fee

### Overview

The SUNY Fredonia Intercollegiate Athletics program competes in 19 intercollegiate athletic NCAA Division III sports within the State University of New York Athletic Conference (SUNYAC). This includes competition in eight men's sports and 11 women's sports. The athletics program is directed by long-time Director of Athletics Gregory Prechtl. Over the past several seasons, Fredonia teams have excelled in hockey, soccer, swimming and diving, and track and field. SUNY Fredonia has a storied history of successful competition on athletic fields, courts and rinks of New York State. Funding for the SUNY Fredonia athletic program is provided primarily from the Intercollegiate Athletic Fee that all students pay.

### Highlights

The Fredonia State Blue Devils have received a number of individual and team honors over the past year. However, perhaps the most important is that student-athletes graduated at a 71 percent rate which represents a full 8 percentage points higher than their fellow classmates.

Some of the highlights include:

#### Team Honors:

- The 2006-2007 Blue Devil hockey team won the 2007 SUNYAC championship and advanced to the NCAA tournament.
- Both the men's and women's 2007 soccer teams were invited to post-season play.

#### Individual Athlete Honors:

- Two divers, Kelly Sponholz and Scott Horsington, earned trips to the NCAA Swimming and Diving Championships where each earned All-America honors.
- Julia Hopson of the track and field team also achieved All-America status – hers in the 20 pound weight throw at the NCAA championship meet in Terre Haute, Indiana.



- Distance runner Andy Forma, another outstanding member of the track and field team, was crowned NYSCTC champion in the steeplechase at the New York State Collegiate Track Conference championship meet.

#### Individual Coaching Honors:

- Coach Geoff Braun was named 2007 SUNYAC volleyball "Coach of the Year".
- Coach P.J. Gondek was voted 2007 SUNYAC men's soccer "Coach of the Year".
- Nolan Swanson was named 2006 NCAA Atlantic Region cross-country "Coach of the Year" for his outstanding work with Fredonia's women's team.

Student-athletes also participated in the following community service programs: donating blood, "Coaches vs. Cancer" basketball game, "Pink the Rink" ice hockey fundraiser for cancer research, a leaf-raking project to assist elderly residents of the community and raising \$503 for the Troopers' "Toys for Tots" project during the holidays.

***The SUNY Fredonia Blue Devils men's hockey team wore pink sweaters and matching pink hockey socks as part of its "Pink the Rink" promotion. The sweaters were raffled off following the Blue Devils Feb. 8, 2008 game against SUNY Cortland with proceeds of more than \$3,500 benefitting the American Cancer Society's battle against breast cancer. The event garnered international press coverage.***



# 2008-2009 SUNY Fredonia Income Fund Reimbursable (IFR)



**The SUNY Fredonia Athletics program competes in 19 intercollegiate athletic NCAA Division III sports within the State University of New York Athletic Conference (SUNYAC).**

Fredonia opened its new state-of-the-art soccer stadium to a grand opening celebration attended by over 1,500 fans. A \$25,000 “throws” cage was constructed at the outdoor track and field venue.

## Planning Assumptions

Planning assumptions used in the development of the 2008-2009 Intercollegiate Athletics budget include:

- The Intercollegiate Athletic Fee will increase by \$5 per semester (\$10 annually).
- SUNY Fredonia will compete in the same sports.
- The Intercollegiate Athletics budget will continue to reimburse the university for \$400,000 in support of the wages of the coaching staff.
- The athlete’s daily meal allowance will be increased from \$18 to \$19 per day.

## Operating Budget

The 2008-2009 Intercollegiate Athletic Fee budget totals \$1,332,100 an increase of \$275,100 over the 2007-2008 budget of \$1,057,000. This increase is the result of the \$5.00 increase per semester in the Intercollegiate Athletic Fee and also a change in the accounting procedures for employees paid

from the Intercollegiate Athletic Fee. These changes will be used to increase the daily meal allowance from \$18 per day to \$19 per day for athletes on the road for away games.

The athletic fee also supports the operating costs of each intercollegiate sport. This includes meals, lodging and transportation, equipment, scouting and recruiting, game administration, officials and entry fees, as well as reimbursement to the university in support of coaching staff.

The administrative costs of the Fredonia Intercollegiate Athletics program include: conference membership fees, purchase of uniforms and athletic equipment, attendance at professional meetings, costs associated with sports information, laundry, promotions, post-season competition, and special projects such as field upgrades and locker room improvements.

The 2008-09 budget will allow the SUNY Fredonia Intercollegiate Athletics program to adhere to the NCAA Division III philosophy that values the student-athlete experience above all others.

SUNY FREDONIA Proposed 2008-2009 Budget Income Fund Reimbursable (IFR) Intercollegiate Athletics		
Revenue:		
Projected Revenue	\$	1,367,043
Contingency Account Balance		100,000
Less: Reserve for Shortfall		50,000
Less: Admin. Overhead		-
Less: Maint. Overhead		-
Less: Fringe Benefits		-
Net Revenue		<u>\$ 1,417,043</u>
Expenses:		
Reimbursement to University in Support of Wages of Coaching Staff	\$	400,000
Temporary Service		5,000
Supplies & Expenses		927,100
Unallocated Revenue		<u>84,943</u>
Total Expenses		<u>\$ 1,417,043</u>



**SUNY FREDONIA  
Proposed 2008-2009 Budget  
Income Fund Reimbursable (IFR)**

**Intercollegiate Athletics**

Account Number	Account Title	2008-2009 Proposed Allocation	2007-2008 Proposed Allocation	Change
901210.01	Inter Ath-Administration	\$ 46,460	\$ 30,000	\$ 16,460
901210.02	Inter Ath-Baseball	46,800	30,000	16,800
901210.03	Inter Ath-Men's Basketball	44,800	38,000	6,800
901210.05	Inter Ath-Women's Basketball	42,900	37,000	5,900
901210.06	Inter Ath-Men's & Women's Cross-Country	31,400	21,000	10,400
901210.08	Inter Ath-Ice Hockey	86,900	74,000	12,900
901210.09	Inter Ath-Men's Soccer	42,400	36,000	6,400
901210.11	Inter Ath-Women's Soccer	43,200	39,000	4,200
901210.12	Inter Ath-Swimming	50,600	48,000	2,600
901210.14	Inter Ath-Men's & Women's Track	95,900	75,000	20,900
901210.16	Inter Ath-Volleyball	37,620	29,000	8,620
901210.17	Inter Ath-Van Expense	2,000	2,000	-
901210.18	Inter Ath-Van Replacement	5,000	5,000	-
901210.20	Cheerleaders	12,100	10,000	2,100
901210.21	Inter Ath-Women's Softball	37,100	27,000	10,100
901210.22	Inter Ath-Women's Lacrosse	42,700	30,000	12,700
901210.23	Inter Ath-Women's Tennis	10,500	6,000	4,500
901210.31	Inter Ath-Office Supplies	26,000	4,000	22,000
901210.32	Inter Ath-Post Season Play	27,000	20,000	7,000
901210.41	Inter Ath-Business Meetings	16,300	13,700	2,600
901210.42	Inter Ath-Promotions	3,720	5,000	(1,280)
901210.57	Inter Ath-Insurance	15,000	14,000	1,000
901210.58	Inter Ath-Membership Fees	29,300	25,000	4,300
901210.60	Part Time Coaches	5,000	119,500	(114,500)
901210.70	Full Time Salaries	400,000	222,800	177,200
901210.73	Inter Ath-General Equipment	55,500	24,000	31,500
901210.81	Capital Projects	50,000	50,000	-
901210.83	Training Room	10,400	8,000	2,400
901210.84	Laundry Room	8,100	7,000	1,100
901210.85	Inter Ath-Sports Information	7,400	7,000	400
<b>TOTAL</b>		<b>\$ 1,332,100</b>	<b>\$ 1,057,000</b>	<b>\$ 275,100</b>



**Long-time Director of Athletics, Gregory Prechtl.**

**Intercollegiate Athletics  
Distribution by Expenditure Type**

Object	2008-2009 Proposed Allocation	2007-2008 Proposed Allocation	Change
Reimbursement to University in Support of Wages of Coaching Staff	\$ 400,000	\$ -	\$ 400,000
Personal Service Regular	-	268,400	(268,400)
Temporary Service	5,000	73,900	(68,900)
Other than Personal Service	927,100	714,700	212,400
<b>TOTAL</b>	<b>\$ 1,332,100</b>	<b>\$ 1,057,000</b>	<b>\$ 275,100</b>