



**Highlights**

The campus IFR accounts include the Student Services and Program Fee which is a general fee assessed all students. This fee includes the Student Activity Fee assessed by the Student Association, the Intercollegiate Athletic Fee, the Student Health Fee, the Technology Fee, a fee for transportation services which includes campus parking, the campus community bus, the park and ride bus and the campus parking lot Escort van service. This general fee also includes alumni services, college transcripts, the Blue Devil Fitness Center, the campus Intramural Program, natatorium lifeguard support, College Lodge services, support for the summer orientation program and career development services. The inclusion of all these services into one general fee significantly reduces the administrative assessment on each of these services to students and provides all students on campus with access to all campus services.



**Through its health education programs such as “Wellness Wednesdays” and the “Health Matters” newsletter, self care center, flu shot clinics, and the Fredonia C.A.R.E.S. seminars, students get a first-hand introduction to managing their own health care needs.**

**Planning Assumptions**

Planning assumptions used in developing the various IFR budgets for the 2008-2009 fiscal year include the following:

- The total Student Services and Program Charge will increase by \$21.75 to \$605.00 per semester. This includes \$92.50 per semester for the Student Activity Fee.
- The fringe benefit rate assessed on IFR personal service expenses will decline to 45.55 percent from 46.96 percent.
- The campus overhead assessment will remain at 14 percent.
- All campus IFR accounts will operate in accordance with SUNY’s policy of self sufficiency.

**SUNY FREDONIA  
Proposed 2008-2009 Budget  
Income Fund Reimbursable (IFR)  
Campus Total by Expenditure Type**

Object	2008-2009 Proposed Allocation	2007-2008 Proposed Allocation	Change
Personal Service Regular	\$ 1,179,900	\$ 1,483,800	\$ (303,900)
Temporary Service	522,300	621,200	(98,900)
Other than Personal Service	6,134,600	4,945,000	1,189,600
<b>TOTAL</b>	<b>\$ 7,836,800</b>	<b>\$ 7,050,000</b>	<b>\$ 786,800</b>