



The Student Health and Counseling services are completely funded through the Student Health Fee.

Student Health Fee

Overview

The Student Health Services office is composed of the Health Center and the Counseling Center; both are located in LoGrasso Hall. Monica White, assistant vice president for Student Affairs, supervises these units while Patricia Boris serves as Director of the Health Center; Dr. Sally Turner serves as director of the Counseling Center; and Dr. Jennifer Ouweleen serves as the University Physician.

The Student Health and Counseling services are completely supported through

the Student Health Fee. The operation costs of the Health Center and the Counseling Center include all costs for staff salaries and fringe benefits, supplies, educational materials, and medical equipment.

The Health Center employs two full-time nurse practitioners; one serving as the administrative director, one part-time physician, one full-time nurse, two full-time academic year nurses, and a full-time clerk. Also, several student work study/van drivers are employed to assist with clerical work and transporting students to local medical appointments using the Health Center van service.

The Counseling Center operation includes a full-time director, who also serves as a counselor, four full-time counselors; one of who is a temporary hire, the Campus Education Awareness, Support and Effect (CEASE) Grant coordinator; a consulting psychiatrist, and a receptionist. The Counseling Center operates during the academic year. The consulting psychiatrist sees students once a week to address medication needs.

Highlights

The Student Health Services office promotes an atmosphere of healthy living for SUNY Fredonia students. It provides students

SUNY FREDONIA Proposed 2008-2009 Budget Income Fund Reimbursable (IFR) Student Health Fee		
Revenue:		
Projected Revenue	\$	1,325,584
Rollover from Prior Year		0
Less: Reserve for Shortfall		50,000
Less: Admin. Overhead		66,279
Less: Maint. Overhead		-
Less: Fringe Benefits		324,726
Net Revenue		<u>\$ 884,579</u>
Expenses:		
Personal Service	\$	682,900
Temporary Service		30,000
Supplies & Expenses		46,000
Reimbursement to University in Support of Wages of Administrative Staff		125,000
Unallocated Revenue		<u>679</u>
Total Expenses		<u>\$ 884,579</u>



with preventative approaches to student health care. Through its health education programs such as “Wellness Wednesdays” and the “Health Matters” newsletter, self care center, flu shot clinics, and the Fredonia C.A.R.E.S. seminars, students get a first-hand introduction to managing their own health care needs.

Planning Assumptions

Planning assumptions used in the development of the 2008-2009 Student Health Fee budget include:

- Student Health Fee will increase by \$6 a semester (\$12 annually).
- The Health Center will continue to offer the same level of services.
- The Counseling Center will add a permanent counselor position to replace the temporary counselor position.

Operating Budget

The 2008-2009 proposed budget for the campus Student Health Services operation is \$883,900, an increase of \$3,500 from the prior year. These funds are generated from the Student Health Fee which was established by SUNY Board of Trustees (April 1991) and is included in the campus Student Services and Program Charge comprehensive fee. The proposed \$6 per semester increase was approved by the Student Health Advisory Committee (SHAC). This fee increase will allow Student Health Services to move toward making the full-time CEASE Grant Coordinator a SUNY employee and make the temporary counselor position into a permanent position. This increase will also allow the Student Health Services office to offer coordinated preventative health education programming. In addition, the fees will support the increases in the cost of medical treatments and supplies, staff salaries and benefit packages.



Monica White,
assistant vice
president for
Student Affairs.

SUNY FREDONIA Proposed 2008-2009 Budget Income Fund Reimbursable (IFR)

Student Health Fee

Account Number	Account Title	Proposed 2008-2009 Allocation	Proposed 2007-2008 Allocation	Change
900564.00	Student Health Fee	\$ 883,900	\$ 880,400	\$ 3,500
TOTAL		\$ 883,900	\$ 880,400	\$ 3,500

Distribution by Expenditure Type

Object	Proposed 2008-2009 Allocation	Proposed 2007-2008 Allocation	Change
Personal Service Regular	\$ 682,900	\$ 750,400	\$ (67,500)
Temporary Service	30,000	30,000	-
Other than Personal Service	171,000	100,000	71,000
TOTAL	\$ 883,900	\$ 880,400	\$ 3,500