

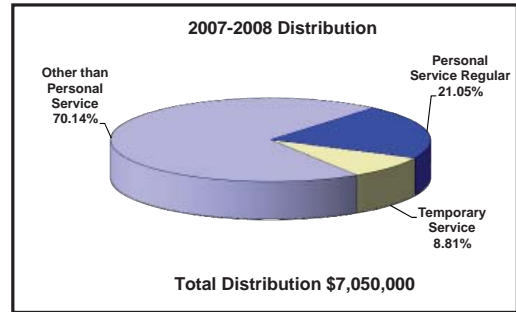
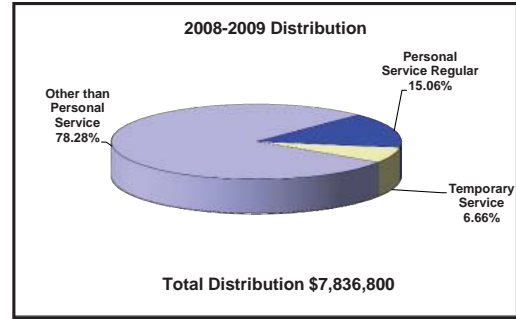


# 2008-2009 SUNY Fredonia Income Fund Reimbursable (IFR)

## Operating Budget

The 2008-2009 IFR budget totals \$7,836,800, an increase of \$786,800 from 2007-2008. The campus IFR program includes 204 accounts and sub-accounts. These accounts provide funding for 26.16 FTE positions. This represents a decrease of 6.24 FTE positions from the 32.40 FTE positions that were funded in the 2007-2008 budget. This was a result of the realignment of intercollegiate athletic lines from the intercollegiate athletic budget to university budget lines.

The 2008-2009 IFR budget was prepared based on SUNY's general guidelines and IFR principals. Allocations are based on prior activity, projected activity where changes are anticipated and available cash balances. The final IFR allocation assigned to the campus will be determined by the New York State budget and SUNY allocations. All IFR allocations are contingent upon available cash balances. Expenditures can only be processed to the extent that cash is available to support the allocation. Allocations can be increased for accounts that have cash in excess of allocation.



### SUNY FREDONIA

#### Proposed 2008-2009 Budget Income Fund Reimbursable (IFR)

##### Campus Total FTE Distribution by Area

	2008-2009		2007-2008		Change	
	Inst FTE	NonInst FTE	Inst FTE	NonInst FTE	Inst FTE	NonInst FTE
President	0.00	0.00	0.00	0.00	0.00	0.00
Academic Affairs	0.00	2.27	0.00	2.27	0.00	0.00
Administration	0.00	10.00	0.00	10.00	0.00	0.00
University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
Student Affairs	0.00	13.89	0.00	20.13	0.00	-6.24
Utilities/Other	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>0.00</b>	<b>26.16</b>	<b>0.00</b>	<b>32.40</b>	<b>0.00</b>	<b>-6.24</b>