



Student Services and Program Charge

The campus Student Services and Program Charge is a major component of the campus IFR account activity. This is a general fee that provides all SUNY Fredonia students access to all colleges services without additional user fees at each location. The Student Services and Program Charge is projected to increase from \$583.25 per semester to \$605.00, an increase of \$21.75. The fee is comprised of the following six groups:



Students from S.T.E.P.S. and their advisor, Julie Bezek (far right) at the reception following the AIDS Walk the group organized in December 2007.

	2008-2009	2007-2008	
	Rates	Rates	Change
Student Activity Fee	\$ 92.50	\$90.75	\$ 1.75
Athletic Fee	133.00	128.00	5.00
Student Health Fee	129.00	123.00	6.00
Technology Fee	155.00	148.00	7.00
Transportation Services	50.00	48.00	2.00
Enhanced College Services	45.50	45.50	0.00
TOTAL	\$605.00	\$583.25	\$21.75

Student Activity Fee – The proposed 2008-2009 budget contains an increase of \$1.75 from \$90.75 to \$92.50. This increase was approved by the Student Association.

Athletic Fee – The proposed 2008-2009 budget contains an increase of \$5.00 from \$128.00 to \$133.00. This increase was approved by the campus Intercollegiate Athletic Board.

Student Health Fee – The proposed 2008-2009 budget contains an increase of \$6.00 from \$123.00 to \$129.00. The additional revenue will be used toward increased support at the Counseling Center and to help cover increases in the cost of medical supplies and equipment. This increase was recommended by the campus Student Health Advisory Committee.

Technology Fee – The proposed 2008-2009 budget contains an increase of \$7.00 from \$148.00 to \$155.00. This increase was recommended by the Information Technology Advisory Board (ITAB).

Transportation Services – The proposed 2008-2009 budget contains an increase of \$2.00 from \$48.00 to \$50.00. The additional revenue will be used to assist with parking lot improvements. This increase was recommended by the campus Parking Committee.

Enhanced College Services – The proposed 2008-2009 budget contains no increases from 2007-2008. This category includes: alumni services, transcripts, Blue Devil Fitness Center, Intramural Program support, natatorium lifeguard support, College Lodge services, SUNY Fredonia Ticket Office services, summer orientation support and Career Development support.



2008-2009 SUNY Fredonia Income Fund Reimbursable (IFR)

SUNY FREDONIA

Income Fund Reimbursable Fees

PROJECTED 2008-09 STUDENT SERVICES AND PROGRAM CHARGE REVENUE

Based on 5300 FTE & Proposed 2008-09 Rates

Projected Academic Year 2008 - 2009

	Full-Time Rate	Part-time Rate	Fall 2008 Revenue	Spring 2009 Revenue	Total 2008-09 Revenue
Student Activity Fee	\$ 92.50	\$ 7.70	\$ 478,298.10	\$ 447,793.70	\$ 926,091.80
Athletic Fee	133.00	11.20	687,781.80	643,930.10	1,331,711.90
Health Center Fee	129.00	10.65	667,059.00	624,521.25	1,291,580.25
Technology Fee	155.00	12.90	801,466.20	750,349.90	1,551,816.10
Transportation Services	50.00	4.20	258,627.60	242,150.20	500,777.80
Enhanced College Services	45.50	3.80	235,299.90	220,298.80	455,598.70
Subtotal	<u>\$ 605.00</u>	<u>\$ 50.45</u>	<u>\$ 3,128,532.60</u>	<u>\$ 2,929,043.95</u>	<u>\$ 6,057,576.55</u>

Projected Summer Session 2008

	Full-Time Rate	Part-time Rate	Summer 2008 Revenue
Student Activity Fee	\$ 90.75	\$ 7.55	\$ 25,047.13
Athletic Fee	128.00	10.65	35,331.38
Health Center Fee	123.00	10.25	34,004.38
Technology Fee	148.00	12.35	40,971.13
Transportation Services	48.00	4.00	13,270.00
Enhanced College Services	45.50	3.80	12,606.52
Subtotal	<u>\$ 583.25</u>	<u>\$ 48.60</u>	<u>\$ 161,230.54</u>

2008 - 2009 FISCAL YEAR (INCLUDING SUMMER SESSION 2008)

	Fall and Spring Revenue	Summer 2008 Revenue	Total 2008-09 Revenue
Student Activity Fee	\$ 926,091.80	\$ 25,047.13	\$ 951,138.93
Athletic Fee	1,331,711.90	35,331.38	1,367,043.28
Health Center Fee	1,291,580.25	34,004.38	1,325,584.63
Technology Fee	1,551,816.10	40,971.13	1,592,787.23
Transportation Services	500,777.80	13,270.00	514,047.80
Enhanced College Services	455,598.70	12,606.52	468,205.22
Subtotal	<u>\$ 6,057,576.55</u>	<u>\$ 161,230.54</u>	<u>\$ 6,218,807.09</u>