



**Student-athletes graduated at a 71 percent rate which represents a full 8 percentage points higher than their fellow classmates.**

**Academic Affairs Budget Statement**

**Overview**

Academic Affairs operates 99 IFR accounts and sub-accounts. The major fee included within Academic Affairs is the Student Technology Fee. Other major fee accounts include the School of Music, accounts for non-credit courses, use of campus recreational facilities, performing arts and the SUNY Fredonia Ticket office.

**Highlights**

These accounts support a broad range of academic support operations. The Student

Technology Fee provides a full range of services to the campus, from support for computer labs to software acquisitions. Beginning this year, the SUNY Fredonia Ticket office operation is included within Academic Affairs since it falls under the Director of the Michael C. Rockefeller Performing Arts Center.

**Planning Assumptions**

Planning assumptions used in the development of this budget include:

- The Student Technology Fee will increase by \$7 per semester to \$155 per semester in the 2008-2009 fiscal year.
- There will be no increase in the comprehensive music fee for the 2008-2009 fiscal year.
- The SUNY Fredonia Ticket Office will continue to operate on a break even basis.

**Operating Budget**

Academic Affairs has 99 IFR accounts and sub-accounts with an allocation of \$2,550,700, an increase of \$249,700 from 2007-2008. The major IFR account within Academic Affairs is the Student Technology Fee account with an allocation of \$1,279,100. Other major accounts within this division include the School of Music, non-credit courses and recreational facilities accounts.

<b>SUNY FREDONIA</b>			
<b>Proposed 2008-2009 Budget</b>			
<b>Income Fund Reimbursable (IFR)</b>			
<b>Academic Affairs</b>			
<b>Object</b>	<b>2008-2009 Proposed Allocation</b>	<b>2007-2008 Proposed Allocation</b>	<b>Change</b>
Personal Service Regular	\$ 95,000	\$ 88,500	\$ 6,500
Temporary Service	272,500	272,500	-
Other than Personal Service	2,183,200	1,940,000	243,200
<b>TOTAL</b>	<b>\$ 2,550,700</b>	<b>\$ 2,301,000</b>	<b>\$ 249,700</b>



**SUNY FREDONIA**  
**Proposed 2008-2009 Budget**  
**Income Fund Reimbursable (IFR)**

**Academic Affairs**

<b>Account Number</b>	<b>Account Title</b>	<b>2008-2009 Proposed Allocation</b>	<b>2007-2008 Proposed Allocation</b>	<b>Change</b>
900008.01	Visiting Artist Program	\$ 6,000	\$ 6,000	\$ -
900008.02	Photography	4,000	4,000	-
900008.03	Graphics/Typography	6,000	6,000	-
900008.04	Printmaking Lab Fees	400	400	-
900009.01	Ceramics	3,000	3,000	-
900009.02	Sculpture	4,000	4,000	-
900009.03	Illustration	1,000	1,000	-
900009.04	Painting	2,000	2,000	-
900009.05	Independent Computer/Drawing	100	100	-
900009.06	Drawing	2,000	2,000	-
900011.01	Visual Media Services	10,000	10,000	-
900011.03	Visual Media Services	7,000	7,000	-
900011.04	Media Arts Lab Fee	2,000	2,000	-
900013.30	Desert Biology Course Fee*	12,000	-	12,000
900014.00	Psychology Workbooks	1,000	1,000	-
900019.00	Chemistry Glass Breakage	100	-	100
900023.01	Music Technology	6,000	6,000	-
900023.02	Comprehensive Music Fee	45,000	45,000	-
900052.01	Lifelong Learning-Reimbursable	25,000	25,000	-
900052.02	Lifelong Learning-Reimb-JCC	10,000	10,000	-
900052.03	Lifelong Learning-Reimb-Learning Ctr	5,000	5,000	-
900052.04	Pathways Program	-	-	-
900052.05	Students with Disabilities	-	-	-
900052.06	Non-Credit Salary Expense	-	-	-
900052.21	Instructional Supplies-Textbooks	-	-	-
900052.22	Instructional Supplies- Others	-	-	-
900052.60	Advertising	-	-	-
900052.61	Publications	-	-	-
900065.01	Music Depart. Facilities Expenses	500	500	-
900065.02	Music Depart. Publicity & Marketing	2,000	2,000	-
900065.03	Music Depart. Recruitment	8,000	8,000	-
900065.04	Music Depart. Tours	1,000	1,000	-
900066.01	Pianos	2,000	2,000	-
900066.02	Band/Orchestra/Percussion Instrum.	20,000	20,000	-
900066.04	Other Performance Equipment	-	-	-
900066.05	Non-Performance Equipment	800	800	-
900067.01	Bands	8,000	8,000	-
900067.02	Orchestras	2,500	2,500	-
900067.03	Choruses	-	-	-
900067.04	School of Music - Other Groups	400	400	-



# 2008-2009 SUNY Fredonia Income Fund Reimbursable (IFR)

## SUNY FREDONIA Proposed 2008-2009 Budget Income Fund Reimbursable (IFR) Academic Affairs

Account Number	Account Title	2008-2009 Proposed Allocation	2007-2008 Proposed Allocation	Change
900068.00	Recording Music Service Charge	800	800	-
900071.01	Woodwinds Camp	4,000	4,000	-
900071.02	Band Camp	1,000	1,000	-
900071.03	Choral Camp	1,000	1,000	-
900071.04	Other Performances	10,000	10,000	-
900072.01	Music Education	7,000	7,000	-
900072.04	Theory	2,000	2,000	-
900072.05	Electronic Music	4,000	4,000	-
900072.06	Sound Recording Technology	4,000	4,000	-
900076.00	Physics Laboratory Manual	4,000	4,000	-
900108.01	Off Campus Auditions	5,000	5,000	-
900108.02	On Campus Auditions	2,000	2,000	-
900116.00	Theatre Arts Box Office	30,000	30,000	-
900117.00	Theatre Arts Productions	5,000	5,000	-
900119.00	Summer Opera Theatre	300	300	-
900131.01	Educ Comm Ctr	4,000	4,000	-
900131.02	Office Software*	-	-	-
900135.01	Computer Services	20,000	20,000	-
900135.02	Cool Query	5,000	5,000	-
900135.03	Student Computer Lab Printing	3,000	3,000	-
900310.01	Thermal Analysis Lab*	200	-	200
900315.00	Ticket Office Operations*	60,000	-	60,000
900316.00	Arts Center Reimbursable	25,000	25,000	-
900317.01	Theatre & Dance	500	500	-
900318.00	Musical Journeys	8,000	8,000	-
900334.00	Reading Clinic Reimbursable	2,500	2,500	-
900335.00	Speech & Hearing Reimbursable	83,000	79,500	3,500
900382.01	Recreational Facilities	93,600	92,800	800
900382.02	Blue Devil Fitness	41,000	41,000	-
900382.03	Intramurals	52,200	50,000	2,200
900382.04	Natatorium	30,000	30,000	-
900382.05	Recreational Facilities Lab Fees	16,000	16,000	-
900382.76	Cross Country Camp	2,000	2,000	-
900382.77	Diving Camp	2,000	2,000	-
900382.78	Swimming Camp	1,000	1,000	-
900382.79	Lacrosse Camp	-	-	-
900382.86	Cheerleading Camp	3,000	3,000	-
900382.90	Baseball Camp	4,000	4,000	-
900382.91	Men's Basketball Camp	8,000	8,000	-
900382.92	Soccer Camp	1,000	1,000	-
900382.93	Volleyball Camp	1,000	1,000	-
900382.94	Hockey Camp	3,000	3,000	-



**SUNY FREDONIA**  
**Proposed 2008-2009 Budget**  
**Income Fund Reimbursable (IFR)**  
**Academic Affairs**

<b>Account Number</b>	<b>Account Title</b>	<b>2008-2009 Proposed Allocation</b>	<b>2007-2008 Proposed Allocation</b>	<b>Change</b>
900382.95	Women's Basketball Camp*	-	-	-
900406.01	Library Material Replacement	20,000	20,000	-
900581.00	Recruitment Recharge	3,000	3,000	-
900770.00	Course Audit Fee	100	-	100
900836.00	Student Technology Fee	1,279,100	1,226,000	53,100
900880.20	Student Teaching Workbooks	5,000	5,000	-
900880.23	SW Ctr. For Econ. Educ.	-	-	-
900880.39	English Photocopy	200	200	-
900880.42	Institutional Equipment VPAA*	90,000	-	90,000
910072.00	University Fees & Fines-Drop/Add	21,000	15,000	6,000
910074.00	Univ Fees & Fines-Academic Trans	50,400	42,700	7,700
910449.00	Univ Fees & Fines-Library Fees	8,000	8,000	-
910553.01	University Fees & Fines Grad. Adm.	18,000	14,000	4,000
910620.07	IFR Buyout - Academic Affairs	200,000	200,000	-
910620.12	VPAA Professional Development*	10,000	-	10,000
910620.13	IFR Buyout - AA Discretionary	100,000	100,000	-
910620.18	Student Research & Creative Activity	-	-	-
	<b>TOTAL</b>	<b>\$ 2,550,700</b>	<b>\$ 2,301,000</b>	<b>\$ 249,700</b>

\* indicates new accounts