



# 2009-2010 SUNY Fredonia Residence Life Operating Budget



## **University Commons residential entrance.**

Other services provided to residence hall students include:

- The Wellness Center, Aerobics Center and craft room.
- ResNet provided technology support and services for all residents by processing more than 1,200 work orders, and coordinating the installation of closed circuit TV cameras in each building, as well as over 3,000 network devices.

These programs and services enhanced the quality of life for residence hall students and the entire campus community.

## **Planning Assumptions**

Planning assumptions used in the development of the 2009-2010 Residence Life budget include the following:

- Residence hall room rates for a standard double room will increase by \$300 annually from \$5,350 to \$5,650, an increase of 5.61 percent. Total available revenue will increase from \$13.8 million to \$14.8 million.

- Residence halls will contribute an additional \$100,000 to the University Operating budget to assist with N.Y. State budget cuts.
- Residence hall occupancy will remain above 95 percent in the fall and 90 percent in the spring semester.
- Negotiated salary increases of 3 percent annually are included within this budget.
- Resident Assistant annual stipends will remain at \$900.
- Additional allocation of \$100,000 in utilities is required this year.
- An additional allocation of \$250,000 for debt service will provide support for ongoing residence hall capital projects.
- Spending on residence hall student room furniture will increase by \$300,000, from \$250,000 to \$550,000.

These financial and operational assumptions serve as the basis for the development of the 2009-2010 Residence Life operating budget.

## **Operating Budget**

The 2009-2010 Residence Life operating budget totals \$14.8 million and funds a total of 92 FTE positions. This includes the director's office, administrative staff and ResNet staff of 17, cleaning staff of 39, maintenance staff of 29, six members of the University Police staff and one member of the Facilities Planning staff.

Laundry, cable and telephone services are paid out of the operating budget. An aspect of the laundry service is an online website that allows students to see or be notified when their laundry is done ([www.laundryview.com](http://www.laundryview.com)). Over 85 television channels are provided to students and the availability of HDTV channels and/or digital service was provided in 2008-2009. Finally, while minimally used with the prevalence of cell phones, free campus and local telephone service continues to be provided to each room. These land lines provide service if an emergency situation was to occur and enables the cost-conscious students to call local establishments rather than use their contracted cell phone allotment.