

2009-2010 Faculty Student Association Operating Budget



Program Expenditures-Schedule E

<u>Programs</u>	2009-2010	2008 2009
<u>Unrestricted</u>	<u>Budget</u>	<u>Budget</u>
Alcohol/Drug Education (ADEPT)	3,000	3,000
Administration Team for the Relay for Life	250	250
Campus Life - Commencement Activities	6,500	6,500
Campus Life - Events	2,100	2,100
Campus Life - Leadership Development Program	2,600	2,600
Campus Life - New Student Orientation	3,000	3,000
Career Development - Career Topics/Career Fair	2,200	2,200
Career Development - Internship Development Program	2,000	2,000
College of Education - Early Childhood Program	500	0
Communications Department - Turkish Film Screenings	700	0
Convocation Committee - Support for Convocation Activities	1,000	0
Council for Women's Concerns - Meet & Greet	600	500
Disability Services - Academic Support/Training	3,000	3,200
EDP Cultural Connections Project	1,000	1,000
Employee Assistance Program - Wellness Fair	1,100	1,100
English Department - Creating Writers Conference	0	1,200
English Department - Energize Your Teaching of Writing	1,000	1,000
English Department - Stefan Zweig Symposium	250	0
Financial Aid - FSA Emergency Fund	33,750	34,105
First Teachers Training Workshop	0	500
Fredonia Opera - Operatic Production	1,000	0
Graduate Student Symposium - Conversations across Disciplines	1,000	0
High School Computer Competition - 5th annual	0	500
History Department - Reconsidering the City	500	0
Learning Center	1,500	3,000
Modern Language & literatures - Crossing the Border w. F Jimenez	0	500
Multicultural Enrichment/Programming	32,000	32,000
Office of Student Services - PACE	2,000	3,000
Partners in Science Teacher Education	500	0
Philosophy - Podcast Lecture Series	0	500
President's Fund	20,000	19,000
Psychology Department - Peacemaking & Peacekeeping	300	0
Reed Library - Emmett Till Traveling Exhibit	0	620
Residence Life - Buffalo News Kids Day	250	225
Residence Life - Craft Room Programming	600	600
Residence Life - Little Siblings Weekend	500	500
Residence Life - Move in Crew	1,000	1,000
Residence Life - SafeZone	1,000	1,000
Residence Life - Student Development Committee	2,000	2,000
Rockefeller Arts Center - Art Gallery - Images of War	2,000	1,500
Rockefeller Arts Center - Visiting Artists	2,000	2,000
School of Music - Fredonia Guitar Society	1,000	0
School of Music - Rosch Musical Arts Series	5,000	4,500
Secretarial/Clerical Professional Development Committee	2,500	2,500
Senior Class Picnic	4,000	3,500
Student Affairs - Emergency Assistance Fund	1,000	1,000
Student Association Advocacy	1,800	1,800
Student Association - USA Today	6,000	3,000
Student Parents in Education (S.P.I.E.)	3,500	4,000
Student Research & Creativity Exposition	2,500	2,000
Transfer Counselor Luncheon - NYSTAA Meeting	0	500
Sub-total	160,000	155,000
<u>Restricted</u>		
Restricted Institutional Programming	325,000	300,000
Restricted Administrative Programming	100,000	100,000