



Dining Services Budget Schedule A - Addendum 2

A. Dining Services Operations Program Description

Self Operated: (List)

Cranston Marche
Erie Dining Center
Centre Pointe
C-Store (Bookstore)
Starbucks Coffee (Bookstore)

Sub-Contracted to Buster Brown Bean Co.

Campus Grind-Williams Center
Gazebo-Fenton Hall
Three Corners-McEwen Hall
Time Out Café-Natorium
Upbeat Café-Mason Hall

B. Contract Meal Plan Information

- (1) Is a Contract Meal Plan Optional Mandatory
Except for Apartment Residents, Seniors & Hendrix & Igoe Hall residents.
- (2) If "Mandatory", is there a minimum plan required Yes
- (3) If yes which plan? Plan 4 (7 Plus \$550)/Plan 5(Max-Flex all points)*
- (4) The Max-Flex (all points) Plan 5 is not available to freshmen
- (5) Meals and points accepted in Centre Pointe, Cranston Marche and Erie Dining Center
- (6) Points only accepted at C-Store, Starbucks, and Buster Brown Bean Co. locations
- (7) Meal Plans see below:

<u>Plan #</u>	<u>Meal Plan</u>	<u>Current Cost Per Semester</u>	<u>Budgeted Cost Per Semester</u>	<u>\$ Increase</u>	<u>% Increase</u>	<u>Feed-a- Friend Meals</u>
1	Unlimited Meals + \$200 *	\$1,890	\$1,985	\$95	5.03%	5
2	14 Meals + \$550	\$1,895	\$1,990	\$95	5.01%	5
3	10 Meals + \$550	\$1,760	\$1,840	\$80	4.55%	3
4	7 Meals + \$550	\$1,650	\$1,725	\$75	4.55%	3
5	Max-Flex - all points	\$1,655	\$1,730	\$75	4.53%	5
6	Commuter points	\$735	\$735	\$0	0.00%	0
7	Commuter points	\$525	\$525	\$0	0.00%	0

* added \$100 more in points for 2009-2010, so there isn't a true 5.03% increase

<u>Plan #</u>	<u>Meal Plan</u>	<u>Budgeted Cost Per Semester</u>	<u>Estimated Fall '09</u>	<u>Estimated Spring '10</u>	<u>Revenue</u>
1	Unlimited Meals + \$200 *	\$1,985	125	75	\$ 397,000
2	14 Meals + \$550	\$1,990	975	825	\$ 3,582,000
3	10 Meals + \$550	\$1,840	950	950	\$ 3,496,000
4	7 Meals + \$550	\$1,725	450	450	\$ 1,552,500
5	Max-Flex - all points	\$1,730	300	300	\$ 1,038,000
6	Commuter points	\$735	200	200	\$ 294,000
7	Commuter points	\$525	400	400	\$ 420,000
Total			3,400	3,200	\$ 10,779,500

Points, Debit Account and FredFund prices in dining centers

Breakfast	\$5.50
Lunch	6.25
Dinner	7.75
Total	\$19.50

Increases of \$.25, \$.30 and \$.30, respectively

Cash prices including tax in dining centers

Breakfast	\$7.25
Lunch	9.50
Dinner	12.00
Total	\$28.75

Increases of \$.20, \$.30 and \$.25, respectively

Meal equivalency allowance at Centre Pointe and Trendz

Increase of \$.25

\$5.25