



# 2009-2010 SUNY Fredonia Income Fund Reimbursable (IFR)

## University Advancement Budget Statement

### Overview

University Advancement manages two IFR accounts. These accounts include a campus-wide IFR buy-out account and a capital campaign account. The revenue in these accounts is generated from a portion of the IFR buy-out.

### Planning Assumptions

Planning assumptions used in the development of this budget include:

- The IFR allocation will remain the same as the 2008-2009 fiscal year.
- Both IFR accounts will be operated on a self-sustaining basis.

### Highlights

The two IFR accounts maintained by University Advancement provide support in achieving its divisional goals and supporting the campus capital campaign.

### Operating Budget

For the 2009-2010 fiscal year the three IFR accounts in University Advancement will receive an allocation of \$23,700, an increase of \$2,500 from 2008-2009.

<b>SUNY FREDONIA</b>			
<b>Proposed 2009-2010 Budget</b>			
<b>Income Fund Reimbursable (IFR)</b>			
<b>University Advancement</b>			
Object	2009-2010 Proposed Allocation	2008-2009 Proposed Allocation	Change
Personal Service Regular	\$ -	\$ -	\$ -
Temporary Service	-	-	-
Other than Personal Service	23,700	21,200	2,500
<b>Total</b>	<b>\$ 23,700</b>	<b>\$ 21,200</b>	<b>\$ 2,500</b>

<b>SUNY FREDONIA</b>				
<b>Proposed 2009-2010 Budget</b>				
<b>Income Fund Reimbursable (IFR)</b>				
<b>University Advancement</b>				
Account Number	Account Title	2009-2010 Proposed Allocation	2008-2009 Proposed Allocation	Change
900880.28	University Advancement Call Center	\$ 2,500	\$ -	\$ 2,500
910620.04	IFR Buyout-University Advancement	8,200	8,200	-
910620.14	Capital Campaign	13,000	13,000	-
<b>TOTAL</b>		<b>\$ 23,700</b>	<b>\$ 21,200</b>	<b>\$ 2,500</b>