



**Student Affairs
Budget Statement**

Overview

Student Affairs manages 49 IFR accounts. These accounts include two major campus fee operations, the Health Center and Intercollegiate Athletics. Other major accounts maintained by Student Affairs include summer Orientation and the campus Escort van which is funded through the student parking fee.

Highlights

The campus Health Center provides a full range of health and counseling services to students. The Intercollegiate Athletic Fee supports SUNY Fredonia’s participation in 19 NCAA Division III men’s and women’s intercollegiate athletic programs. The campus Escort van provides students with a ride from the parking lots when they return to campus in the evening.



Planning Assumptions

Planning assumptions used in the development of this budget include:

- The Intercollegiate Athletic Fee will increase by \$7 per semester to \$140 per semester.
- The Student Health Service Fee will increase by \$8 per semester to \$138 per semester.

Student-athletes graduated at a 71 percent rate, which represents a full 8 percentage points higher than their fellow classmates.

SUNY FREDONIA Proposed 2009-2010 Budget Income Fund Reimbursable (IFR) Student Affairs			
Object	2009-2010 Proposed Allocation	2008-2009 Proposed Allocation	Change
Personal Service Regular	\$ 813,800	\$ 688,700	\$ 125,100
Temporary Service	81,000	90,000	(9,000)
Other than Personal Service	1,575,120	1,681,100	(105,980)
TOTAL	\$ 2,469,920	\$ 2,459,800	\$ 10,120



2009-2010 SUNY Fredonia Income Fund Reimbursable (IFR)



Campus a cappella groups Much More Chill, Some Like it Hot and Premium Blend were featured performers in a breast cancer benefit concert, "Sing for a Cure," in Steele Hall in October 2008.

- The Intercollegiate Athletics program will continue to compete in 19 NCAA Division III sports programs.
- The Student Health Center will add one counselor needed to provide services to an ever-increasing number of students. The demand for counseling services has doubled since 2003, without any additional staff.
- The Escort van will continue to provide service to students at the same level as the 2008-2009 academic year.

Operating Budget

For the 2009-2010 fiscal year Student Affairs' 19 IFR accounts will receive an allocation of \$2,469,920, an increase of \$10,120 from last year. The major accounts in this area are the Student Health Services Fee with an allocation of \$879,020 and the Intercollegiate Athletic Fee with an allocation of \$1,326,600. Other major accounts within this area include orientation with an allocation of \$60,000 and the Escort van with an allocation of \$30,000. These allocations should be adequate to allow all of these operations to maintain basic services to students.

SUNY FREDONIA Proposed 2009-2010 Budget Income Fund Reimbursable (IFR)

Student Affairs

Account Number	Account Title	2009-2010 Proposed Allocation	2008-2009 Proposed Allocation	Change
900510.00	Common Appl. On-Line Payment	\$ 17,000	\$ -	\$ 17,000
900520.00	Veterans Admin. Reporting Fee	1,000	1,000	-
900543.00	Resume Expert	10,000	10,000	-
900544.00	Credentials Service Charge	15,000	15,000	-
900560.00	Health Center	15,000	10,000	5,000
900561.03	Campus Life-Operations	15,000	15,000	-
900564.01	Student Health Fee	879,020	883,900	(4,880)
900564.03	Alcohol.edu	5,000	4,000	1,000
900564.04	Fredonia CARES	3,000	1,000	2,000
900564.05	Social Norms	1,500	2,000	(500)
900580.00	Orientation Expense	60,000	50,000	10,000
900803.00	Escort Van	30,000	30,000	-
900880.06	Commencement Recharge	10,000	10,000	-
900880.10	College Events-Overtime	5,000	5,000	-
900880.17	Fingerprinting	1,300	1,300	-
900880.19	Common Application Software	-	12,000	(12,000)
900880.40	Financial Aid Banner Consulting	500	2,500	(2,000)
901210.00	Intercollegiate Athletics	1,326,600	1,332,100	(5,500)
910620.05	IFR Buyout-Student Affairs	75,000	75,000	-
TOTAL		\$ 2,469,920	\$ 2,459,800	\$ 10,120