



## Intercollegiate Athletic Fee

### Overview

The SUNY Fredonia Intercollegiate Athletics program competes in 19 intercollegiate athletic NCAA Division III sports within the State University of New York Athletic Conference (SUNYAC). This includes competition in eight men's sports and 11 women's sports. The athletics program is directed by long-time Director of Athletics Gregory Prechtel. Over the past several seasons, Fredonia teams have excelled in hockey, soccer, swimming and diving, and track and field. SUNY Fredonia has a storied history of successful competition on athletic fields, courts and rinks of New York State. Funding for the SUNY Fredonia athletic program is provided primarily from the Intercollegiate Athletic Fee that all students pay.

### Highlights

The Fredonia State Blue Devils have received a number of individual and team honors over the past year. However, perhaps the most important is that student-athletes graduated at a 71 percent rate which represents a full 8 percentage points higher than their fellow classmates.

Some of the highlights include:

#### Team Honors:

- The 2008 women's volleyball team won the SUNYAC championship and advanced to the NCAA "Sweet Sixteen."
- Men's basketball, hockey, lacrosse and women's soccer were invited to post-season play during the 2007-2008 academic year.

#### Individual Athlete Honors:

- Two divers, Kelly Sponholz and Scott Horsington, earned trips to the NCAA Swimming and Diving Championships where each earned All-America honors.
- Julia Hopson of the track and field team also achieved All-America status – hers in



the 20 pound weight throw and hammer throw at the NCAA championship meet.

- High jumper Jackie Majka also competed at the NCAA track and field championships.
- Scott Horsington was awarded the Dr. Sam Molnar Award presented by the SUNYAC as the most outstanding male scholar-athlete among the 10 colleges who compete as conference members.
- Reilly Conditorio was selected SUNYAC "Rookie of the Year" in women's soccer.
- Kaitlin Erdmann was named SUNYAC West volleyball "Player of the Year."
- Chelsea Senn earned SUNYAC West Division "Rookie of the Year" honors.

#### Individual Coaching Honors:

- Coach Geoff Braun was named 2008 SUNYAC volleyball "Coach of the Year."
- Coach Chris Case was tabbed as 2008 SUNYAC women's lacrosse "Coach of the Year."

Student-athletes also participated in the following community service programs: donating blood, "Coaches vs. Cancer" basketball game, "Pink the Rink" ice hockey fundraiser for cancer research, a leaf-raking project to assist elderly residents of the community, and raising money for the Troopers' "Toys for Tots" project during the holidays.

***The Intercollegiate Athletic Fee supports SUNY Fredonia's participation in 19 NCAA Division III men's and women's intercollegiate athletic programs within the State University of New York Athletic Conference (SUNYAC).***



# 2009-2010 SUNY Fredonia Income Fund Reimbursable (IFR)



**Julia Hopson achieved All-America status in the 20 pound weight throw and hammer throw at the Division III NCAA championship meet.**

Fredonia celebrated 50 years of soccer at the school by inviting former players back to a “50 Years of Soccer” celebration where they were introduced at half-time of a varsity soccer game.

A Hall of Fame Induction ceremony included five Fredonia alumni who made significant contributions during their time at the university: Bud Carpenter, Melanie Yaskulski Deemer, Bob Healy, Chris Hughey, and Chris Whitmore were all cited for their outstanding contributions.

## Planning Assumptions

Planning assumptions used in the development of the 2009-2010 Intercollegiate Athletics budget include:

- The Intercollegiate Athletic Fee will increase by \$7 per semester (\$14 annually) to \$140.
- SUNY Fredonia will compete in the same sports.
- The Intercollegiate Athletics budget will continue to reimburse the university for \$400,000 in support of the wages of the coaching staff.

- The Intercollegiate Athletic Fee will contribute \$100,000 to the University Operating budget to assist with New York State budget cuts.

## Operating Budget

The proposed 2009-2010 Intercollegiate Athletic Fee budget is \$1,326,390, a decrease of \$5,500 from the prior year. This decrease is the result of the 2009-2010 Intercollegiate Athletic Fee being calculated on a student FTE count of 5,215, which generated \$1,426,764 in revenue, as compared to 2008-2009 generated revenue of \$1,367,043, at 5,300 FTEs. The \$7 fee increase will be used to cover anticipated increases in costs associated with equipment purchases and team travel and lodging. The daily team meal allowance will increase from \$21 per day to \$23 per day for athletes on the road for away games.

The athletic fee also supports the operating costs of each intercollegiate sport. Operating costs include meals, lodging and transportation, equipment, scouting and recruiting, game administration, officials and entry fees, as well as reimbursement to the university in support of coaching staff.

The administrative costs of the Fredonia Intercollegiate Athletics program include: conference membership fees, purchase of uniforms and athletic equipment, attendance at professional meetings, costs associated with sports information, laundry, promotions, post-season competition, and special projects such as field upgrades and locker room improvements.

The 2009-2010 budget will allow the SUNY Fredonia Intercollegiate Athletics program to adhere to the NCAA Division III philosophy that values the student-athlete experience above all others.

### SUNY FREDONIA Proposed 2009-2010 Budget Income Fund Reimbursable (IFR) Intercollegiate Athletics

Revenue:	
Projected Revenue	\$ 1,426,674
Contingency Account Balance	100,000
Less: Reserve for Shortfall	100,000
Less: Admin. Overhead	-
Less: Maint. Overhead	-
Less: Fringe Benefits	-
Net Revenue	<u>\$ 1,426,674</u>
Expenses:	
Reimbursement to University in Support of Wages of Coaching Staff	\$ 400,000
Temporary Service	5,000
Supplies & Expenses	1,021,600
Unallocated Revenue	74
Total Expenses	<u>\$ 1,426,674</u>



**SUNY FREDONIA  
Proposed 2009-2010 Budget  
Income Fund Reimbursable (IFR)  
Intercollegiate Athletics**

Account Number	Account Title	2009-2010 Proposed Allocation	2008-2009 Proposed Allocation	Change
901210.01	Inter Ath-Administration	\$ 39,800	\$ 46,460	\$ (6,660)
901210.02	Inter Ath-Baseball	42,800	46,800	(4,000)
901210.03	Inter Ath-Men's Basketball	50,600	44,800	5,800
901210.05	Inter Ath-Women's Basketball	44,400	42,900	1,500
901210.06	Inter Ath-Men's & Women's Cross-Country	31,600	31,400	200
901210.08	Inter Ath-Ice Hockey	83,000	86,900	(3,900)
901210.09	Inter Ath-Men's Soccer	45,700	42,400	3,300
901210.11	Inter Ath-Women's Soccer	43,200	43,200	-
901210.12	Inter Ath-Swimming	55,500	50,600	4,900
901210.14	Inter Ath-Men's & Women's Track	89,600	95,900	(6,300)
901210.16	Inter Ath-Volleyball	47,000	37,620	9,380
901210.17	Inter Ath-Van Expense	2,000	2,000	-
901210.18	Inter Ath-Van Replacement	-	5,000	(5,000)
901210.20	Cheerleaders	14,000	12,100	1,900
901210.21	Inter Ath-Women's Softball	35,900	37,100	(1,200)
901210.22	Inter Ath-Women's Lacrosse	40,700	42,700	(2,000)
901210.23	Inter Ath-Women's Tennis	15,100	10,500	4,600
901210.31	Inter Ath-Office Supplies	27,000	26,000	1,000
901210.32	Inter Ath-Post Season Play	24,000	27,000	(3,000)
901210.41	Inter Ath-Business Meetings	18,300	16,300	2,000
901210.42	Inter Ath-Promotions	3,800	3,720	80
901210.57	Inter Ath-Insurance	16,000	15,000	1,000
901210.58	Inter Ath-Membership Fees	27,400	29,300	(1,900)
901210.60	Part Time Coaches	5,000	5,000	-
901210.70	Full Time Salaries	400,000	400,000	-
901210.73	Inter Ath-General Equipment	41,700	55,500	(13,800)
901210.81	Capital Projects	50,000	50,000	-
901210.83	Training Room	11,900	10,400	1,500
901210.84	Laundry Room	8,100	8,100	-
901210.85	Inter Ath-Sports Information	12,500	7,400	5,100
<b>TOTAL</b>		<b>\$ 1,326,600</b>	<b>\$ 1,332,100</b>	<b>\$ (5,500)</b>



**Long-time Director of Athletics, Gregory Precht.**

**Intercollegiate Athletics  
Distribution by Expenditure Type**

Object	2009-2010 Proposed Allocation	2008-2009 Proposed Allocation	Change
Reimbursement to University in Support of Wages of Coaching Staff	\$ 400,000	\$ 400,000	\$ -
Temporary Service	5,000	5,000	-
Other than Personal Service	921,600	927,100	(5,500)
<b>TOTAL</b>	<b>\$ 1,326,600</b>	<b>\$ 1,332,100</b>	<b>\$ (5,500)</b>