



# 2009-2010 SUNY Fredonia Income Fund Reimbursable (IFR)



**The Student Health Services Fee funds both the Health Center and Counseling Center operations.**

## Student Health Services Fee

### Overview

The Student Health Services office is composed of the Health Center and the Counseling Center, both located in LoGrasso Hall. Monica White, assistant vice president for Student Affairs, supervises these units while Patricia Boris serves as Director of the Health Center; Dr. Sally Turner serves as Director of the Counseling Center; and Dr. Jennifer Ouweleen serves as the University Physician.

The Student Health and Counseling Services are completely supported through the Student Health Services Fee. The

operation costs of the Health Center and the Counseling Center include all costs for staff and fringe benefits, supplies, educational materials, and medical equipment.

The Health Center employs two full-time nurse practitioners, one serving as the administrative director; one part-time physician, one full-time nurse, two full-time academic year nurses, and a full-time clerk. Also, several student work study/van drivers are employed to assist with clerical work and transporting students to local medical appointments using the Health Center van service.

The Counseling Center operation includes one full-time director, who also serves as a counselor; three full-time counselors, one Violence and Substance Abuse Prevention Coordinator, a consulting psychiatrist, and a receptionist. The Counseling Center operates during the academic year. The consulting psychiatrist sees students once a week to address medication needs.

### Highlights

Student Health Services promotes an atmosphere of healthy living for SUNY Fredonia students. It provides students with preventative approaches to student health care. Through its health education programs

## SUNY FREDONIA Proposed 2009-2010 Budget Income Fund Reimbursable (IFR)

### Student Health Fee

Revenue:	
Projected Revenue	\$ 1,405,776
Less: Reserve for Shortfall	70,000
Less: Admin. Overhead	70,289
Less: Fringe Benefits	386,467
Net Revenue	<u>\$ 879,020</u>
Expenses:	
Personal Service	\$ 808,000
Temporary Service	11,000
Supplies & Expenses	50,000
Unallocated Revenue	10,020
Total Expenses	<u>\$ 879,020</u>



such as “Wellness Wednesdays” and the “Health Matters” newsletter, self care center, flu shot clinics, and the Fredonia C.A.R.E.S. seminars, students get a first-hand introduction to managing their own health care needs.

## Planning Assumptions

Planning assumptions used in the development of the 2009-2010 Student Health Services Fee budget include:

- Increasing the Student Health Services Fee by \$8 a semester (\$16 annually).
- The Health Center will continue to offer the same level of services.
- The Counseling Center will fund an additional FTE by increasing the responsibility of the former Campus Education Awareness, Support and Effect (CEASE) Grant Coordinator to include violence and substance abuse prevention.
- The Student Health Services Fee will contribute \$70,000 toward the University Operating budget to assist with New York State budget cuts.

## Operating Budget

The 2009-2010 proposed budget for the Student Health Services operation is \$879,020, a decrease of \$4,880 from the prior year. This decrease is the result of the 2009-2010 Student Health Services Fee being calculated on a student FTE count of 5,215, which generated \$1,405,776 in revenue, as compared to 2008-2009, which was calculated at 5,300 FTES that generated revenues of \$1,325,584. These funds are generated from the Student Health Services Fee which was established by the SUNY Board of Trustees (April 1991) and is included in the campus Student Services and Program Charge. The proposed \$8 per semester increase was approved by the Student Health Advisory Committee (SHAC). This fee increase will allow Student Health Services to continue to provide services in a workable flow in the midst of the implemented state budget cut proposal.



**Monica White,**  
**assistant vice**  
**president for**  
**Student Affairs.**

### SUNY FREDONIA Proposed 2009-2010 Budget Income Fund Reimbursable (IFR)

#### Student Health Fee

Account Number	Account Title	Proposed 2009-2010 Allocation	Proposed 2008-2009 Allocation	Change
900564.00	Student Health Fee	\$ 879,020	\$ 883,900	\$ (4,880)
<b>TOTAL</b>		<b>\$ 879,020</b>	<b>\$ 883,900</b>	<b>\$ (4,880)</b>

#### Student Health Fee Distribution by Expenditure Type

Object	Proposed 2009-2010 Allocation	Proposed 2008-2009 Allocation	Change
Personal Service Regular	\$ 808,000	\$ 682,900	\$ 125,100
Temporary Service	11,000	30,000	(19,000)
Other than Personal Service	60,020	171,000	(110,980)
<b>TOTAL</b>	<b>\$ 879,020</b>	<b>\$ 883,900</b>	<b>\$ (4,880)</b>