



# 2009-2010 SUNY Fredonia Income Fund Reimbursable (IFR)

## Operating Budget

The 2009-2010 IFR budget totals \$9,826,220, an increase of \$1,989,420 from 2008-2009. The major reason for this increase is to accommodate the anticipated \$1.8 million shortage in the University Operating Budget for 2009-2010. The campus IFR program includes 182 accounts and sub-accounts. These accounts provide funding for 26.80 FTE positions. This represents an increase of .64 FTE positions from the 26.16 FTE positions that were funded in the 2008-2009 budget.

The 2009-2010 IFR budget was prepared based on SUNY's general guidelines and IFR principals. Allocations are based on prior activity, projected activity where changes are anticipated, and available cash balances. The final IFR allocation assigned to the campus will be determined by the New York State budget and SUNY allocations. All IFR allocations are contingent upon available cash balances. Expenditures can only be processed to the extent that cash is available to support the allocation. Allocations can be increased for accounts that have cash in excess of the allocation amounts.



**Over 3,000 recycling totes were distributed throughout the campus during the Fall 2008 semester.**

### SUNY FREDONIA

#### Proposed 2009-2010 Budget Income Fund Reimbursable (IFR)

##### Campus Total FTE Distribution by Area

	2009-2010		2008-2009		Change	
	Inst. FTE	Non Inst. FTE	Inst. FTE	NonInst. FTE	Inst. FTE	NonInst. FTE
<b>President</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Affairs</b>	0.00	2.27	0.00	2.27	0.00	0.00
<b>Administration</b>	0.00	10.30	0.00	10.00	0.00	0.30
<b>University Advancement</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Student Affairs</b>	0.00	14.23	0.00	13.89	0.00	0.34
<b>Utilities/Other</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>0.00</b>	<b>26.80</b>	<b>0.00</b>	<b>26.16</b>	<b>0.00</b>	<b>0.64</b>