



Student Services and Program Charge

The campus Student Services and Program Charge is a major component of the campus IFR account activity. This is a general fee that provides all SUNY Fredonia students access to all college services without additional user fees at each location. The Student Services and Program Charge is projected to increase from \$606.50 per semester to \$632, an increase of \$25.50. The fee is comprised of the following six groups:



Activities Night, Fall 2008.

	2009-2010 Rates	2008-2009 Rates	Change
Student Activity Fee	\$ 93.00	\$ 92.50	\$ 0.50
Intercollegiate Athletic Fee	140.00	133.00	7.00
Student Health Services Fee	138.00	130.00	8.00
Student Technology Fee	162.00	155.00	7.00
Transportation Services Fee	52.00	50.00	2.00
Enhanced College Services Fee	47.00	46.00	1.00
TOTAL	\$632.00	\$606.50	\$25.50

Student Activity Fee – The proposed 2009-2010 budget contains an increase of \$0.50 from 2008-2009. The fee will increase to \$93.00. This fee was approved by the Student Association.

Intercollegiate Athletic Fee – The proposed 2009-2010 budget contains an increase of \$7 from \$133 to \$140. This increase was supported by the campus Intercollegiate Athletic Board.

Student Health Services Fee – The proposed 2009-2010 budget contains an increase of \$8 from \$130 to \$138. The additional revenue will be used toward increased support at the Counseling Center and to help cover increases in the costs of medical supplies and equipment. This increase was supported by the campus Student Health Advisory Committee.

Student Technology Fee – The proposed 2009-2010 budget contains an increase

of \$7 from \$155 to \$162. This increase was supported by the Information Technology Advisory Board (ITAB).

Transportation Services Fee– The proposed 2009-2010 budget contains an increase of \$2 from \$50 to \$52. The additional revenue will be used to assist with parking lot improvements. This increase was supported by the campus Parking Committee.

Enhanced College Services Fee – The proposed 2009-2010 budget contains an increase of \$1 from \$46 to \$47. This category includes: alumni services, transcripts, Blue Devil Fitness Center, Intramural Program support, natatorium lifeguard support, College Lodge services, SUNY Fredonia Ticket Office services, summer Orientation support and Career Development support.



2009-2010 SUNY Fredonia Income Fund Reimbursable (IFR)

SUNY FREDONIA

Income Fund Reimbursable Fees

PROJECTED 2009-10 STUDENT SERVICES AND PROGRAM CHARGE REVENUE

Based on 5215 FTE & Proposed 2009-10 Rates

Projected Academic Year 2009 - 2010

	Full-Time Rate	Part-time Rate	Fall 2009 Revenue	Spring 2010 Revenue	Total 2009-10 Revenue
Student Activity Fee	\$ 93.00	\$ 7.75	\$ 474,517.00	\$ 446,454.25	\$ 920,971.25
Athletic Fee	140.00	11.70	714,420.00	672,177.50	1,386,597.50
Health Center Fee	138.00	11.50	704,122.00	662,480.50	1,366,602.50
Technology Fee	162.00	13.50	826,578.00	777,694.50	1,604,272.50
Transportation Services	52.00	4.35	265,368.00	249,678.25	515,046.25
Enhanced College Services	47.00	3.90	239,763.00	225,579.50	465,342.50
Subtotal	<u>\$ 632.00</u>	<u>\$ 52.70</u>	<u>\$ 3,224,768.00</u>	<u>\$ 3,034,064.50</u>	<u>\$ 6,258,832.50</u>

Projected Summer Session 2009

	Full-Time Rate	Part-time Rate	Summer 2009 Revenue
Student Activity Fee	\$ 92.50	\$ 7.70	\$ 27,800.85
Athletic Fee	133.00	11.10	40,076.55
Health Center Fee	130.00	10.85	39,173.93
Technology Fee	155.00	12.90	46,575.45
Transportation Services	50.00	4.20	15,164.10
Enhanced College Services	46.00	3.80	13,719.90
Subtotal	<u>\$ 606.50</u>	<u>\$ 50.55</u>	<u>\$ 182,510.78</u>

2009 - 2010 FISCAL YEAR (INCLUDING SUMMER SESSION 2009)

	Fall and Spring Revenue	Summer 2009 Revenue	Total 2009-10 Revenue
Student Activity Fee	\$ 920,971.25	\$ 27,800.85	\$ 948,772.10
Athletic Fee	1,386,597.50	40,076.55	1,426,674.05
Health Center Fee	1,366,602.50	39,173.93	1,405,776.43
Technology Fee	1,604,272.50	46,575.45	1,650,847.95
Transportation Services	515,046.25	15,164.10	530,210.35
Enhanced College Services	465,342.50	13,719.90	479,062.40
Subtotal	<u>\$ 6,258,832.50</u>	<u>\$ 182,510.78</u>	<u>\$ 6,441,343.28</u>