



**President's Office
Budget
Statement**

Overview

The President's Office has one IFR account, the campus Income Fund Reimbursable buy-out account. The revenue from this account is generated from the annual campus IFR buy-out allocation.

Highlights

This account is available for the President's use for campus funding priorities.

Planning Assumptions

This account will receive an allocation from the campus-wide IFR buy-out of \$55,000 in the 2009-2010 fiscal year. Funds from this account will only be used at the direction of the President to address campus funding priorities.

Operating Budget

The 2009-2010 budget allocation for the President's IFR buy-out account will remain the same as the 2008-2009 fiscal year at \$55,000.



Earth Week - Keynote speaker Ralph Nader with President Dennis Hefner.

SUNY FREDONIA Proposed 2009-2010 Budget Income Fund Reimbursable (IFR)			
President			
IFR Buyout Account 910620.06	2009-2010 Proposed Allocation	2008-2009 Proposed Allocation	Change
Object			
Personal Service Regular	\$ -	\$ -	\$ -
Temporary Service	-	-	-
Other than Personal Service	55,000	55,000	-
TOTAL	\$ 55,000	\$ 55,000	\$ -