



**SUNY FREDONIA**  
**Proposed 2009-2010 Budget**  
**State University Tuition Reimbursable Account (SUTRA)**

Account Number	Account Title	Proposed 2009-2010 Allocation	Proposed 2008-2009 Allocation	Change
<b>Academic Affairs</b>				
960001.02	Summer Sessions - Non-Instructional	\$ 110,000	\$ 106,700	\$ 3,300
960001.03	AA Secretarial Support	84,800	82,300	2,500
960001.28	Distance Learning	20,000	20,000	-
960001.xx	Incentive to Academic Departments	25,000	25,000	-
960001.85	Summer Sessions - Expenditures	671,000	664,000	7,000
960005.79	J-Term	68,200	66,000	2,200
960003.00	International Programs - Fredonia	275,000	240,000	35,000
<b>TOTAL</b>		<b>\$ 1,254,000</b>	<b>\$ 1,204,000</b>	<b>\$ 50,000</b>
<b>Administration</b>				
960002.00	International Prog. -Tuition Exchange	\$ 166,000	\$ 160,000	\$ 6,000
960005.XX	Over-Enrollment	700,000	606,000	94,000
960605.00	Utility Expenses	-	-	-
<b>TOTAL</b>		<b>\$ 866,000</b>	<b>\$ 766,000</b>	<b>\$ 100,000</b>
<b>Student Affairs</b>				
961581.01	Scholarship Incentive - Talent <sup>1</sup>	N/A	\$ 15,000	(15,000)
961581.02	Scholarship Incentive - Academic <sup>1</sup>	N/A	5,000	(5,000)
961581.03	Scholarship Incentive - Alumni	10,000	10,000	-
961581.04	President's International Scholarship	140,000	132,000	8,000
961581.05	President's Pennsylvania Scholarship <sup>1</sup>	N/A	6,000	(6,000)
961581.06	President's Ohio Scholarship <sup>1</sup>	N/A	2,000	(2,000)
961581.07	President's Out-of-State Scholarship	180,000	160,000	20,000
<b>TOTAL</b>		<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>		<b>\$ 2,450,000</b>	<b>\$ 2,300,000</b>	<b>\$ 150,000</b>

**SUTRA**

**Allocations** Like IFR accounts, SUTRA allocations are contingent upon available cash balances. Expenditures can only be processed to the extent that cash is available to support the allocation. Allocations can be increased for accounts which have cash in excess of allocation.

Allocation adjustments are generally reflective of known contractual increases and budget recommendations received from major fee groups.

<sup>1</sup>These Scholarships were phased out in 2008-2009. The 2009-2010 allocation was rolled into the Alumni and the Pres. International Scholarships.