



President's Office

Overview

The President's Office is composed of the Office of the President and the Office of Affirmative Action. Dr. Dennis L. Hefner serves as the University President, was appointed in November 1996. The President's Office serves as the "front door" to external visitors and to the community, serves as the campus' primary spokesperson, and is responsible for the overall operation of the university. Responsibilities extend to approval of campus policies; authorization of budget allocations; the granting of retention, tenure, and promotion to faculty; and the awarding of promotion and permanency to staff. Coordination activities include hosting numerous social and fund-raising events, including those held at the President's House, and handling a myriad of campus-wide activities, such as the All-Campus Meetings, Annual Retirement Dinner, President's Award for Excellence Luncheon, and Dialogues on Diversity, just to name a few. State and national lobbying efforts are coordinated by the office, and there is full involvement in securing external funding from all sources. Compliance with federal Affirmative Action regulations is another responsibility of the office.

Highlights

Overall campus performance and the improving image of the campus represent highlights from this past year. SUNY Fredonia is again ranked within the top 100 in the nation by Kiplinger's Personal Finance magazine and the Princeton Review, and is rated twelfth among public master's universities in the North by U.S. News & World Report. Regardless of the flaws in specific rankings, this level of consistency represents tangible evidence of the positive image achieved by SUNY Fredonia. Even more important is the recent seventh place national ranking for four-year graduation rates among public universities. Other highlights include the university's ability to attract a record number of freshmen



The President's House.

applications for next fall, the exceptional quality of faculty applicants who come from some of the best doctoral universities in the nation, and expanded opportunities for external grants, student internships and community service, and study abroad programs.

Planning Assumptions

Planning assumptions used in the development of the Presidents Office Budget for 2009-2010:

- No additional funds other than inflationary salary adjustments will be allocated to the President's Office for 2009-10.
- The campus-wide 10-year reaccreditation by the Middle States Commission on Higher Education will continue until the team visit in Spring 2010.
- The next phase of the Business program accreditation by the American Assembly of Collegiate Schools of Business (AACSB) involves higher expenses than last year.
- Most 2009-10 expenditures will be consistent with previous years, and will be made in support of the institutional priorities, and especially the goals listed in the Fredonia Plan.



2009-2010 SUNY Fredonia Operating Budget



Operating Budget

The 2009-2010 budget of the President's Office is \$512,000 - an increase of \$23,500 from last year's budget. Other than inflationary salary adjustments, the President's Office budget is unchanged from the previous year. The budget is composed of 3.5 FTE positions: University President, Assistant to the President, Secretary, and half-time Affirmative Action Officer. Temporary service dollars are used to cover student workers, and equipment is limited primarily to the replacement of one computer each year. The contractual expense account is used exclusively to cover the cost of campus-wide and academic program accreditation fees and expenses.

The President's Office coordinates activities including hosting numerous social and fund-raising events, including those held at the President's House, and handles a myriad of campus-wide activities. Pictured: President Hefner and students at the International Student Reception held at the President's House.

SUNY FREDONIA Proposed 2009-2010 Operating Budget - President			
	2009-2010 Proposed Allocation	2008-2009 Proposed Allocation	Change
President's Office Personnel	\$ 337,900	\$ 318,400	\$ 19,500
Affirmative Action	37,800	35,400	2,400
Overtime	100	100	-
Personal Service Regular	\$ 375,800	\$ 353,900	\$ 21,900
Temporary Service	6,100	6,100	-
Supplies & Expense	55,600	54,000	1,600
Contractual Expense	71,600	71,600	-
TOTAL	\$ 512,000	\$ 488,500	\$ 23,500

SUNY FREDONIA Proposed 2009-2010 Operating Budget SUMMARY President's Office	
2008-2009 Original Base Budget	\$ 488,500
2008-2009 Campus Adjustments	
Distribution of Recharge Allocation	1,000
Distribution of Mileage Recharge Allocation	600
2008-2009 Negotiated Salary Adjustments	21,900
Sub-Total Permanent Adjustments	<u>23,500</u>
2008-2009 Final Base Budget	\$ 512,000
2009-2010 Budget Adjustments	<u>0</u>
2009-2010 Base Budget	\$ 512,000