



**SUNY FREDONIA
2009-2010 Consolidated Operating Budget
Campus Total**

	2009-2010 Proposed Allocation	2008-2009* Proposed Allocation	Change
University Operating Budget	\$ 43,923,500	\$ 42,676,100	\$ 1,247,400
DIFR Budget	14,813,850	13,798,500	1,015,350
FSA Budget	18,423,566	17,147,975	1,275,591
IFR Budget	9,826,220	7,836,800	1,989,420
SUTRA Budget	2,450,000	2,300,000	150,000
College Foundation	482,310	482,500	(190)
TOTAL	\$ 89,919,446	\$ 84,241,875	\$ 5,677,571

*2008-2009 Consolidated Operating Budget included \$13,400 for the Restricted Current Fund Budget

**SUNY FREDONIA
Proposed 2009-2010 Consolidated Operating Budget
Campus Total FTE**

	2009-2010			2008-2009		Change	
	Inst. FTE	NonInst. FTE	Student Employee Headcount	Inst. FTE	NonInst. FTE	Inst. FTE	NonInst. FTE
University Operating Budget	246.50	339.66	218	248.50	351.48	-2.00	-11.82
DIFR Budget	0.00	91.80	230	0.00	92.00	0.00	-0.20
FSA Budget	0.00	179.00	345	0.00	150.00	0.00	29.00
IFR Budget	0.00	26.80	195	0.00	26.16	0.00	0.64
SUTRA Budget	0.00	4.00	0	0.00	4.00	0.00	0.00
College Foundation	0.00	3.00	3	0.00	3.00	0.00	0.00
TOTAL	246.50	644.26	991	248.50	626.64	-2.00	17.62

Note: All staffing is reported by FTE with the exception of the FSA. The FSA employment number includes 101 part-time employees and 78 full-time employees.