



**SUNY FREDONIA**  
**SUMMARY OF ALLOCATION OF CAMPUS GROWTH FUNDS**  
 Fiscal Years 1997-98 to 2009-10

	President	Academic Affairs	Administration	University Advancement	Student Affairs	Utilities/Other	Totals
<b>1997-98 Base</b>	<b>\$ 346,700</b>	<b>\$ 17,061,600</b>	<b>\$ 3,801,100</b>	<b>\$ 694,000</b>	<b>\$ 1,693,700</b>	<b>\$ 4,132,200</b>	<b>\$ 27,729,300</b>
<b>% of Base</b>	<b>1.25%</b>	<b>61.53%</b>	<b>13.71%</b>	<b>2.50%</b>	<b>6.11%</b>	<b>14.90%</b>	<b>100%</b>
<b>Budget Adjustments</b>							
1997-98				(2,500)		2,500	\$ -
1998-99 <sup>1</sup>	7,300	358,200	217,300	22,400	295,800	(849,600)	51,400
1999-00	20,000	378,300	93,200	33,500	152,500	(425,100)	252,400
2000-01	(2,200)	436,500	37,200	(9,000)	45,500	794,200	1,302,200
2001-02 <sup>2</sup>	28,100	1,927,600	461,900	76,300	137,900	(1,511,900)	1,119,900
2002-03	22,500	497,200	60,800	20,100	85,400	217,200	903,200
2003-04 <sup>3</sup>	(12,100)	(86,300)	(84,700)	(150,200)	(36,400)	(532,600)	(902,300)
2004-05	12,100	1,181,100	401,700	252,800	222,000	(471,700)	1,598,000
2005-06	26,900	293,900	153,500	(11,800)	180,600	(643,100)	-
2006-07	16,300	1,024,400	79,300	40,800	111,300	(1,272,100)	-
2007-08	16,900	513,200	130,500	32,900	(83,200)	(610,300)	-
2008-09 <sup>4</sup>	23,500	1,312,300	411,800	83,300	628,300	(614,300)	1,844,900
<b>Adjustments</b>	<b>159,300</b>	<b>7,836,400</b>	<b>1,962,500</b>	<b>388,600</b>	<b>1,739,700</b>	<b>(5,916,800)</b>	<b>6,169,700</b>
<b>Growth, Inflationary Increases &amp; Reductions</b>							
1998-99		330,000	6,000	1,000	3,000	451,300	791,300
1999-00		400,300	80,900	75,000	40,000	(44,000)	552,200
2000-01		224,400	42,000	16,000	67,400	470,900	820,700
2001-02		147,500	35,000		45,000	127,500	355,000
2002-03		95,000				163,000	258,000
2003-04		410,500	(67,600)	50,000	128,200	443,300	964,400
2004-05		25,000	40,000	-	25,000	192,300	282,300
2005-06	600	711,700	19,200	3,000	20,400	1,447,100	2,202,000
2006-07	1,900	579,900	147,900	102,800	71,000	1,721,900	2,625,400
2007-08	3,500	399,200	54,700	33,600	111,200	1,101,400	1,703,600
2008-09		382,600			22,400	(337,900)	67,100
2009-10		(360,000)	(150,000)	(50,000)	(110,000)	72,500	(597,500)
<b>Growth, Inflationary Increases &amp; Reductions</b>	<b>\$ 6,000</b>	<b>\$ 3,346,100</b>	<b>\$ 208,100</b>	<b>\$ 231,400</b>	<b>\$ 423,600</b>	<b>\$ 5,809,300</b>	<b>\$ 10,024,500</b>
<b>Total Adjustments</b>	<b>\$ 165,300</b>	<b>\$ 11,182,500</b>	<b>\$ 2,170,600</b>	<b>\$ 620,000</b>	<b>\$ 2,163,300</b>	<b>\$ (107,500)</b>	<b>\$ 16,194,200</b>
<b>% of Adjustments</b>	<b>1.02%</b>	<b>69.05%</b>	<b>13.40%</b>	<b>3.83%</b>	<b>13.36%</b>	<b>-0.66%</b>	<b>100%</b>
<b>Current Base</b>	<b>\$ 512,000</b>	<b>\$ 28,244,100</b>	<b>\$ 5,971,700</b>	<b>\$ 1,314,000</b>	<b>\$ 3,857,000</b>	<b>\$ 4,024,700</b>	<b>\$ 43,923,500</b>
<b>Current % of Base</b>	<b>1.17%</b>	<b>64.30%</b>	<b>13.60%</b>	<b>2.99%</b>	<b>8.78%</b>	<b>9.16%</b>	<b>100.00%</b>

<sup>1</sup> Transferred Athletics from Academic Affairs to Student Affairs

<sup>2</sup> No state funding for negotiated salary increases

<sup>3</sup> Budget Cuts & Retirement Savings

<sup>4</sup> Transferred Athletic PSR from IFR to State