



SUNY FREDONIA
SUMMARY OF ALLOCATION OF CAMPUS GROWTH FUNDS
 Fiscal Years 1997-98 to 2010-11

	President	Academic Affairs	Administration	University Advancement	Student Affairs	Utilities/Other	Totals
1997-98 Base	\$ 346,700	\$ 17,061,600	\$ 3,801,100	\$ 694,000	\$ 1,693,700	\$ 4,132,200	\$ 27,729,300
% of Base	1.25%	61.53%	13.71%	2.50%	6.11%	14.90%	100%
Budget Adjustments							
1997-98				(2,500)		2,500	\$ -
1998-99 ¹	7,300	358,200	217,300	22,400	295,800	(849,600)	51,400
1999-00	20,000	378,300	93,200	33,500	152,500	(425,100)	252,400
2000-01	(2,200)	436,500	37,200	(9,000)	45,500	794,200	1,302,200
2001-02 ²	28,100	1,927,600	461,900	76,300	137,900	(1,511,900)	1,119,900
2002-03	22,500	497,200	60,800	20,100	85,400	217,200	903,200
2003-04 ³	(12,100)	(86,300)	(84,700)	(150,200)	(36,400)	(532,600)	(902,300)
2004-05	12,100	1,181,100	401,700	252,800	222,000	(471,700)	1,598,000
2005-06	26,900	293,900	153,500	(11,800)	180,600	(643,100)	-
2006-07	16,300	1,024,400	79,300	40,800	111,300	(1,272,100)	-
2007-08	16,900	513,200	130,500	32,900	(83,200)	(610,300)	-
2008-09 ⁴	23,500	1,312,300	411,800	83,300	628,300	(614,300)	1,844,900
2009-10	3,300	1,014,400	185,300	56,900	169,700	160,600	1,590,200
Adjustments	162,600	8,850,800	2,147,800	445,500	1,909,400	(5,756,200)	7,759,900
Growth, Inflationary Increases & Reductions							
1998-99		330,000	6,000	1,000	3,000	451,300	791,300
1999-00		400,300	80,900	75,000	40,000	(44,000)	552,200
2000-01		224,400	42,000	16,000	67,400	470,900	820,700
2001-02		147,500	35,000		45,000	127,500	355,000
2002-03		95,000				163,000	258,000
2003-04		410,500	(67,600)	50,000	128,200	443,300	964,400
2004-05		25,000	40,000	-	25,000	192,300	282,300
2005-06	600	711,700	19,200	3,000	20,400	1,447,100	2,202,000
2006-07	1,900	579,900	147,900	102,800	71,000	1,721,900	2,625,400
2007-08	3,500	399,200	54,700	33,600	111,200	1,101,400	1,703,600
2008-09		382,600			22,400	(337,900)	67,100
2009-10		(360,000)	(150,000)	(50,000)	(110,000)	72,500	(597,500)
2010-11		(235,000)	(110,000)		(55,000)	1,918,500	1,518,500
Growth, Inflationary Increases & Reductions	\$ 6,000	\$ 3,111,100	\$ 98,100	\$ 231,400	\$ 368,600	\$ 7,727,800	\$ 11,543,000
Total Adjustments	\$ 168,600	\$ 11,961,900	\$ 2,245,900	\$ 676,900	\$ 2,278,000	\$ 1,971,600	\$ 19,302,900
% of Adjustments	0.87%	61.97%	11.64%	3.51%	11.80%	10.21%	100%
Current Base	\$ 515,300	\$ 29,023,500	\$ 6,047,000	\$ 1,370,900	\$ 3,971,700	\$ 6,103,800	\$ 47,032,200
Current % of Base	1.10%	61.71%	12.86%	2.91%	8.44%	12.98%	100.00%

¹ Transferred Athletics from Academic Affairs to Student Affairs
² No state funding for negotiated salary increases

³ Budget Cuts & Retirement Savings
⁴ Transferred Athletic PSR from IFR to State