



# 2010-2011 SUNY Fredonia Income Fund Reimbursable (IFR)



**The use of the Student Technology Fee has enabled the campus to make critical investments in student technology services for which New York State funding is not available.**

## Academic Affairs Budget Statement

### Overview

Academic Affairs operates 214 IFR accounts and subaccounts. The major fee included within Academic Affairs is the Student Technology Fee. Other major fee accounts include the School of Music, accounts for non-credit courses, use of campus recreational facilities, performing arts and the Ticket Office.

### Highlights

These accounts support a broad range of academic operations. The Student Technology Fee provides a full range of services to the

campus, from support for computer labs to software acquisitions. Several School of Music events, and Theatre and Dance performances, are held each year with the Ticket Office collecting the ticket fees.

### Planning Assumptions

Planning assumptions used in the development of the Academic Affairs operating budget include:

- The Student Technology Fee will increase by \$6 per semester to \$168 per semester in the 2010-2011 fiscal year.
- The School of Music comprehensive music fee will increase from \$225 to \$250 per semester for the 2010-2011 fiscal year.
- The Ticket Office will continue to operate on a break-even basis.

### Operating Budget

Academic Affairs has 214 IFR accounts and subaccounts with an allocation of \$2,614,000, an increase of \$12,500 from 2009-2010. The major IFR account within Academic Affairs is the Student Technology Fee account with an allocation of \$1,295,401.

<b>SUNY FREDONIA Proposed 2010-2011 Budget Income Fund Reimbursable (IFR) Academic Affairs</b>			
Area of Expense	2010-2011 Proposed Allocation	2009-2010 Allocation	Change
Personal Service Regular	\$ 101,000	\$ 96,700	\$ 4,300
Temporary Service	252,800	250,000	2,800
Other than Personal Service	2,260,200	2,254,800	5,400
<b>TOTAL</b>	<b>\$ 2,614,000</b>	<b>\$ 2,601,500</b>	<b>\$ 12,500</b>