



Division of Student Affairs

Overview

The Student Affairs division includes 12 departments: Office of Student Affairs, Office of Admissions, Office of Financial Aid, Educational Development Program, Office of Campus Life (includes Orientation), Department of Athletics, Center for Multicultural Affairs, Office of Residence Life, Office of Career Development, University Police Department, Health Center, and Counseling Center. Supervision in this area is provided by Vice President for Student Affairs David Herman along with Associate Vice President of Enrollment Services Daniel Tramuta and Assistant Vice President Monica White. The Student Affairs division employs approximately 100 staff, providing services and programs that promote a safe environment and an active and positive campus life for students, supporting their learning and developmental needs. The unit provides a comprehensive array of services and programs to assist students in the development of skills that contribute to their personal and intellectual development, informed decision making, responsible citizenship, and academic and personal success.

Highlights

The SUNY Fredonia Student Affairs division is highly regarded across the state and the Fredonia campus is a consistent leader in many areas on the SUNY Student Opinion Survey, the American College and University Housing Officers International survey, and the National Survey of Student Engagement. Other highlights and accomplishments of the Student Affairs division include:

- Many successful health education programs were offered throughout the campus community including workshops and printed materials. After H1N1 outbreaks across the U.S., college campuses as well as SUNY Fredonia began various hand-washing campaigns and offered the H1N1 vaccine to the campus community.
- The Counseling Center continues to be frequently utilized and with the assistance of a per diem counselor, was able to continue to offer counseling services to students in need.
- Campus Life and Volunteer and Community Services at SUNY Fredonia received an AmeriCorps Volunteers in Service to America (VISTA) grant to promote greater student involvement in local service organizations.



***Vice President for Student Affairs
David Herman.***

SUNY FREDONIA		
Proposed 2010-2011 Operating Budget		
SUMMARY		
Student Affairs		
2009-2010 Original Base Budget		\$ 3,857,000
2009-2010 Campus Adjustments		
Financial Plan Adjustment	29,500	
2009-2010 Negotiated Salary Adjustments	140,200	
Sub-Total Permanent Adjustments		169,700
2009-2010 Final Base Budget		\$ 4,026,700
2010-2011 Budget Adjustments		
Position Reductions	(55,000)	
Sub-Total 2010-2011 Budget Adjustments		(55,000)
2010-2011 Base Budget		\$ 3,971,700



2010-2011 SUNY Fredonia Operating Budget

Planning Assumptions

Planning assumptions used in the development of the 2010-2011 operating budget for the Student Affairs division include the following:

- Elimination of funding for one existing line.

The Student Affairs division works closely with other divisions to raise funds, write grants, co-sponsor programs, and develop and allocate scholarship dollars. Funding for scholarships has improved dramatically over the last five years. The division frequently works with the Student Association and departmental advisory groups on budget and fee related issues.

Operating Budget

The proposed 2010-2011 Student Affairs operating budget totals \$3,971,700. This represents approximately 8.4 percent of the University Operating budget. This budget provides funding for 63.85 Full Time Equivalent positions.

Budgets in all units are reviewed annually and plans are developed to improve the financial status of each unit. While SUNY budgets are extremely tight, the delivery of direct services continues to be the highest priority. State funds as well as Residence Life and auxiliary budgets continue to help support the many varied activities of the division.

SUNY FREDONIA				
Proposed 2010-2011 Operating Budget				
Student Affairs				
	2010-2011 Proposed Allocation	2009-2010 Allocation	Change	
VP Student Affairs	\$ 386,600	\$ 382,600	\$ 4,000	
Admissions	715,200	681,500	33,700	
Educational Opportunity Program	113,300	111,800	1,500	
Financial Aid	220,900	251,700	(30,800)	
Career Development	330,200	316,700	13,500	
Health & Physical Education	409,400	396,400	13,000	
Multicultural Affairs	131,400	102,900	28,500	
Campus Center	292,300	287,100	5,200	
University Police	663,300	672,200	(8,900)	
Athletics	311,100	331,100	(20,000)	
Permanent PSR Reduction	(55,000)	(110,000)	55,000	
Personal Service Regular	\$ 3,518,700	\$ 3,424,000	\$ 94,700	
Temporary Service	123,100	103,100	20,000	
Supplies & Expense	178,200	178,200	-	
Contractual Expense	136,700	136,700	-	
Equipment	15,000	15,000	-	
TOTAL	\$ 3,971,700	\$ 3,857,000	\$ 114,700	